

**FY 2026-2030****FY 2026-2030**

**VENTURA COUNTY PUBLIC WORKS AGENCY****ROADS & TRANSPORTATION**Project Name: Bridge Program Project No.: Varies

Supervisorial District: All Zone: Unincorporated Area: X City of:

**LOCATIONS**

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Bridge Deck Rehabilitation at Various Locations	Various Locations	2025-26
Grand Avenue Bridge Replacement - Bridge #427	Jespson Wash, 0.88 miles north of Old Telegraph Road.	2027-28

**SCOPE OF WORK AND OBJECTIVE**

Rehabilitation and replacement of bridge structures.

**ESTIMATED COST PER FISCAL YEAR**

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design:	\$ 320,000	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -
Right of Way:	\$ 5,291	\$ -	\$ 20,000	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 187,500	\$ -	\$ 180,000	\$ -	\$ -
Construction:	\$ -	\$ 1,321,500	\$ -	\$ 1,200,000	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 325,291	\$ 1,709,000	\$ 220,000	\$ 1,380,000	\$ -	\$ -
Total Estimated Cost:		\$ 3,309,000				

**ENVIRONMENTAL REQUIREMENTS**

Cat. Ex. <u>X</u>	Neg. Dec. <u>X</u>	EIR/EIS	Date Completed:	Date Filed:
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**REMARKS**

Expected to be funded by Highway Bridge Program (HBP - Federal Grant) and Road Fund.

Prepared by: Christopher Solis

Date: 2/6/2025

**VENTURA COUNTY PUBLIC WORKS AGENCY**  
**ROADS & TRANSPORTATION**

Project Name: Channel Islands Boulevard Widening Feasibility Study Project No.: TBD

Supervisory District: 3 Zone: Unincorporated Area: X City of: Oxnard

**LOCATION MAP**



**SCOPE OF WORK AND OBJECTIVE**

Widen Channel Island Boulevard to 4 lanes and construct bike lanes from Oxnard city limits to Rice Avenue to improve traffic and bicycle safety.

**ESTIMATED COST PER FISCAL YEAR**

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design:	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -
Total Estimated Cost:		\$				150,000

**ENVIRONMENTAL REQUIREMENTS**

Cat. Ex. Neg. Dec. EIR/EIS ☒ Date Completed: Date Filed:

**REMARKS**

Project Funded by Traffic Impact Mitigation Fee Program (TIMF).

Prepared by: Christopher Solis

Date: 2/6/2025

**VENTURA COUNTY PUBLIC WORKS AGENCY****ROADS & TRANSPORTATION**Project Name: Drainage Improvement Program Project No.: Varies

Supervisory District: 1,2,3,4 Zone: Unincorporated Area: X City of:

**LOCATIONS**

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Culvert Replacement - Foothill Rd (MP 3.33) & Santa Susana Pass Rd (MP 1.0)	Culvert Replacement at Foothill Rd & Santa Susana Pass Rd.	2025-26
Loma Drive Culvert Replacement at MP 0.01	Culvert Replacement on Loma Drive near SR 150.	2025-26
Loop Drive East - Storm Drain Repair	Storm Drain Repairs on Loop Dr East between Mesa Dr and Alostia Dr.	2025-26
Piru Canyon Road Drainage Improvements	Piru Canyon Rd at MP 0.58 drainage improvements.	2025-26
Capello Way Storm Drain Repair	Storm Drain Repairs on Capello Way in the Mira Monte area.	2027-28

**SCOPE OF WORK AND OBJECTIVE**

Improving existing drainage facilities such as culverts and storm drain systems.

**ESTIMATED COST PER FISCAL YEAR**

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design:	\$ 414,388	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -
Right of Way:	\$ 2,220	\$ 15,000	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 475,000	\$ -	\$ 45,000	\$ -	\$ -
Construction:	\$ -	\$ 3,215,000	\$ -	\$ 300,000	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 416,608	\$ 3,755,000	\$ -	\$ 395,000	\$ -	\$ -
Total Estimated Cost:		\$ 4,150,000				

**ENVIRONMENTAL REQUIREMENTS**

Cat. Ex. <u>X</u>	Neg. Dec. <u>        </u>	EIR/EIS <u>        </u>	Date Completed: <u>        </u>	Date Filed: <u>        </u>
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**REMARKS**

Projects funded by Road Fund.

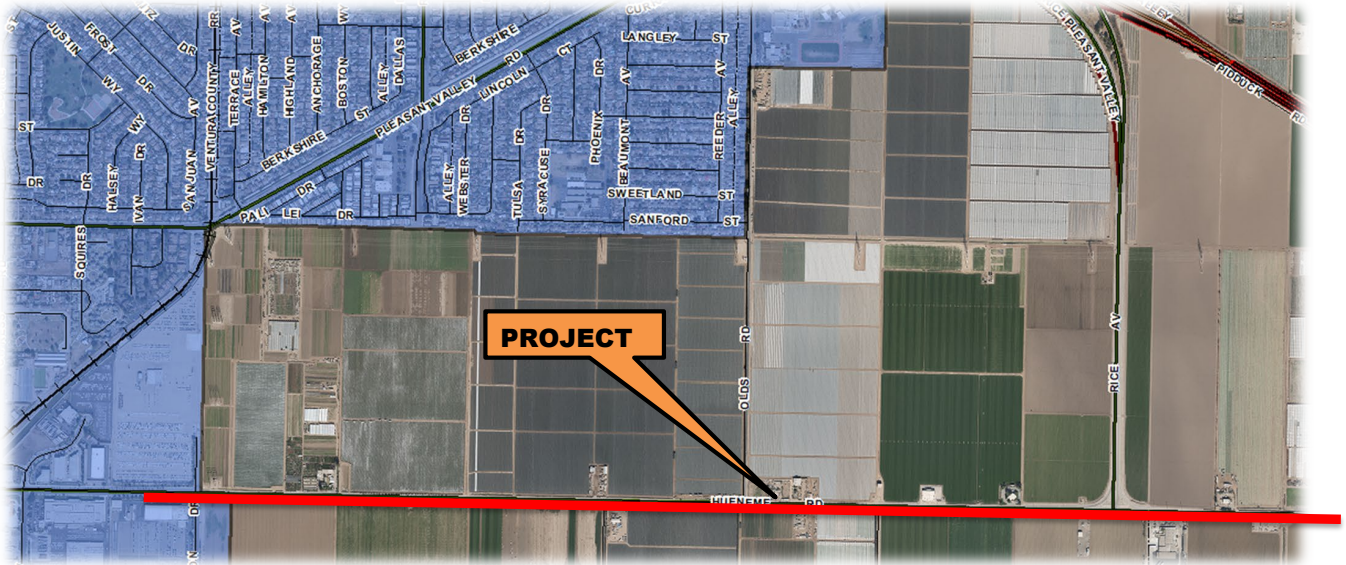
Prepared by: Christopher Solis

Date: 2/6/2025

**VENTURA COUNTY PUBLIC WORKS AGENCY  
ROADS & TRANSPORTATION**

Project Name: Hueneme Road Widening - Phase I - Preliminary Engineering Project No.: P6050629  
 Supervisorial District: 5 Zone: Unincorporated Area: X City of: Oxnard

**LOCATION MAP**



**SCOPE OF WORK AND OBJECTIVE**

Roadway Improvements on Hueneme Rd from Edison Dr to 122' e/o Rice Ave in the Oxnard Plains area.

**ESTIMATED COST PER FISCAL YEAR**

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design:	\$ 900,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ 1,566	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 901,566	\$ 400,000	\$ -	\$ -	\$ -	\$ -
Total Estimated Cost:		\$				400,000

**ENVIRONMENTAL REQUIREMENTS**

Cat. Ex. Neg. Dec. EIR/EIS ☒ Date Completed: Date Filed:

**REMARKS**

Project Funded by Highway Infrastructure Program (HIP - Federal Grant)

Prepared by: Christopher Solis

Date: 2/6/2025



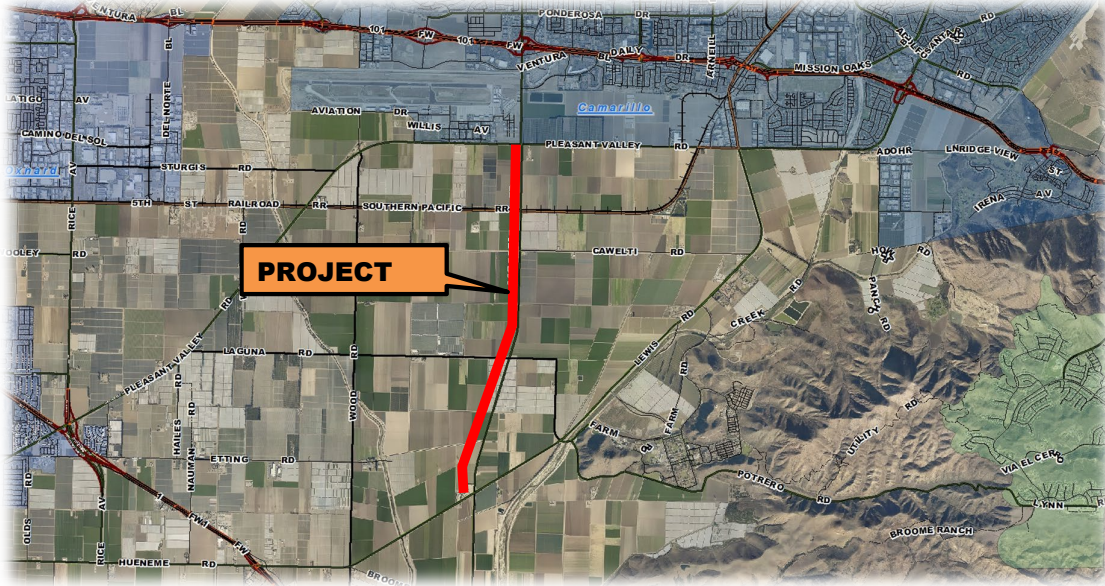
# VENTURA COUNTY PUBLIC WORKS AGENCY

## ROADS & TRANSPORTATION

Project Name: Las Posas Road Widening Feasibility Study Project No.: TBD

Supervisory District: 5 Zone: Unincorporated Area: X City of: Camarillo

### LOCATION MAP



### SCOPE OF WORK AND OBJECTIVE

Hueneme Road to Pleasant Valley Road - Widen to 4 lanes including bike lanes to improve traffic safety and bicycle safety.

### ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Total Estimated Cost:		\$				200,000

### ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS X Date Completed: Date Filed:

### REMARKS

Project Funded by Traffic Impact Mitigation Fee Program (TIMF).

Prepared by: Christopher Solis

Date: 2/6/2025

## VENTURA COUNTY PUBLIC WORKS AGENCY ROADS & TRANSPORTATION

Project Name: Moorpark Operations Yard Upgrade (Roads & Transportation Portion) Project No.: P6T14407  
 Supervisorial District: 4 Zone: Unincorporated Area: X City of: Moorpark

### LOCATION MAP



### SCOPE OF WORK AND OBJECTIVE

Reconstruct the aging and deficient Moorpark Operations Yard facilities to meet current safety requirements.

### ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design:	\$ 485,000	\$ 50,000	\$ 15,000	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ 1,300,000	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,500,000	\$ -
Construction:	\$ -	\$ -	\$ -	\$ 8,000,000	\$ 12,000,000	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 485,000	\$ 50,000	\$ 1,315,000	\$ 9,000,000	\$ 13,500,000	\$ -
Total Estimated Cost:		\$ 23,865,000				

### ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☒ Neg. Dec. ☐ EIR/EIS ☐ Date Completed: Date Filed:

### REMARKS

Design and Construction of the Moorpark Operations Yard Upgrade will be carried out jointly with PWA's Watershed Protection District and Roads & Transportation. Project Funded by Road Fund and other financing options.

Prepared by: Christopher Solis

Date: 2/6/2025

**VENTURA COUNTY PUBLIC WORKS AGENCY**  
**ROADS & TRANSPORTATION**

Project Name: Nonmotorized Transportation Program (Pedestrian & Bike Lane Projects) Project No.: Varies  
 Supervisorial District: 1,3 Zone: Unincorporated Area: X City of:

**LOCATIONS**

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Ventura Avenue Pedestrian & Bike Lane Improvements	Bike Lanes and Pedestrian Improvements on Ventura Avenue between Mulberry Drive and Los Cabos Lane.	2025-26
Nyeland Acres Pedestrian Improvements (Feasibility Study)	Pedestrian Improvements at various locations in the Nyeland Acres area.	2026-27
Piru Pedestrian Improvements	Pedestrian Improvements at various locations in the Piru area.	2027-28
Saticoy Pedestrian Improvements	Pedestrian Improvements at various locations in the Saticoy area.	2027-28
Rose Avenue Bike Lanes (Central to SR 118)	Construct bike lanes from Central Ave to State Route 118.	2029-30
Rose Avenue Bike Lanes (Collins to Simon)	Construct bike lanes from Collins St to Simon Way.	2029-30

**SCOPE OF WORK AND OBJECTIVE**

Various locations - pedestrian and bicycle improvements.

**ESTIMATED COST PER FISCAL YEAR**

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design:	\$ 849,000	\$ 1,250,000	\$ 500,000	\$ -	\$ 850,000	\$ 50,000
Right of Way:	\$ 83,527	\$ -	\$ 200,000	\$ -	\$ 300,000	\$ -
Con. Eng/Insp.	\$ 30,000	\$ 150,000	\$ -	\$ 2,300,000	\$ -	\$ 1,125,000
Construction:	\$ 200,000	\$ 1,000,000	\$ -	\$ 15,200,000	\$ -	\$ 7,500,000
*Miscellaneous:						
Projected Annual O&M Costs:						
Fiscal Year Total:	\$ 1,162,527	\$ 2,400,000	\$ 700,000	\$ 17,500,000	\$ 1,150,000	\$ 8,675,000
Total Estimated Cost:		\$				30,425,000

**ENVIRONMENTAL REQUIREMENTS**

Cat. Ex. X Neg. Dec. X EIR/EIS \_\_\_\_\_ Date \_\_\_\_\_  
 Completed: \_\_\_\_\_ Date Filed: \_\_\_\_\_

**REMARKS**

Funded by Active Transportation Program (ATP - State Grant),  
 Congestion Mitigation and Air Quality (CMAQ), Road Fund, and other financing options.

Prepared by: Christopher Solis

Date: 2/6/2025



**VENTURA COUNTY PUBLIC WORKS AGENCY**  
**ROADS & TRANSPORTATION**

Project Name: **Olivas Park Drive Widening Feasibility Study** Project No.: **TBD**

Supervisory District: **1** Zone: **Unincorporated Area: X** City of: **Ventura**

**LOCATION MAP**



**SCOPE OF WORK AND OBJECTIVE**

Widen Olivas Park Drive to 4 lanes from Telephone Road to Seaborg Drive to improve traffic safety. This is a multi-jurisdictional project.

**ESTIMATED COST PER FISCAL YEAR**

Category	Prev Yrs	2025-26	2026-27	2027-2028	2028-29	2029-30
Design:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Total Estimated Cost:		\$				200,000

**ENVIRONMENTAL REQUIREMENTS**

Cat. Ex. ☐ Neg. Dec. ☐ EIR/EIS ☒ Date Completed: \_\_\_\_\_ Date Filed: \_\_\_\_\_

**REMARKS**

Project Funded by Traffic Impact Mitigation Fee Program (TIMF).

Prepared by: **Christopher Solis**

Date: **2/6/2025**

**VENTURA COUNTY PUBLIC WORKS AGENCY**  
**ROADS & TRANSPORTATION**

Project Name: Pavement Resurfacing Program Project No.: Varies  
 Supervisorial District: All Zone: Unincorporated Area: X City of:

**LOCATIONS**

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Pavement Resurfacing - Priority 1	Various Roads.	2026
Pavement Resurfacing - Priority 2	Various Roads.	2027
Pavement Resurfacing - Priority 3	Various Roads.	2028
Pavement Resurfacing - Priority 4	Various Roads.	2029
Pavement Resurfacing - Priority 5	Various Roads.	2030

**SCOPE OF WORK AND OBJECTIVE**

Resurface various roads throughout the County in various thicknesses and treatments in order to strengthen, reclaim, modernize and extend the life of County roads.

**ESTIMATED COST PER FISCAL YEAR**

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design:		\$ 120,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Right of Way:		\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.		\$ 1,535,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Construction:		\$ 11,250,000	\$ 10,250,000	\$ 10,250,000	\$ 10,250,000	\$ 10,250,000
*Miscellaneous:						
Fiscal Year Total:		\$ 12,905,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000
Total Estimated Cost:		\$ 56,905,000				

**ENVIRONMENTAL REQUIREMENTS**

Cat. Ex. ☒ Neg. Dec. ☐ EIR/EIS ☐ Date Completed: Date Filed:

**REMARKS**

Funded by Road Fund and SB1-Road Maintenance and Rehabilitation Account.



Prepared by: Christopher Solis

Date: 2/6/2025

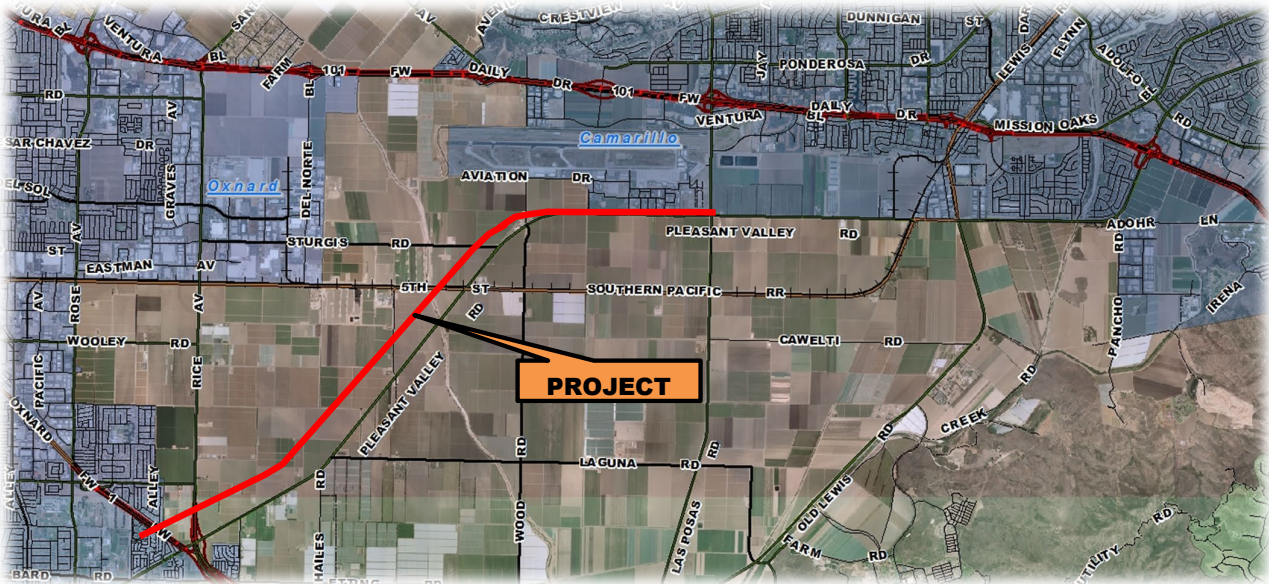
## VENTURA COUNTY PUBLIC WORKS AGENCY

### ROADS & TRANSPORTATION

Project Name: Pleasant Valley Road Widening Feasibility Study Project No.: TBD

Supervisory District: 3,5 Zone: Unincorporated Area: X City of: Camarillo

#### LOCATION MAP



#### SCOPE OF WORK AND OBJECTIVE

Rice Avenue to Camarillo C/L - Widen to 4 lanes.

#### ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design:	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -
Total Estimated Cost:		\$				200,000

#### ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS X Date Completed: Date Filed:

#### REMARKS

Project Funded by Traffic Impact Mitigation Fee Program (TIMF).

Prepared by: Christopher Solis

Date: 2/6/2025

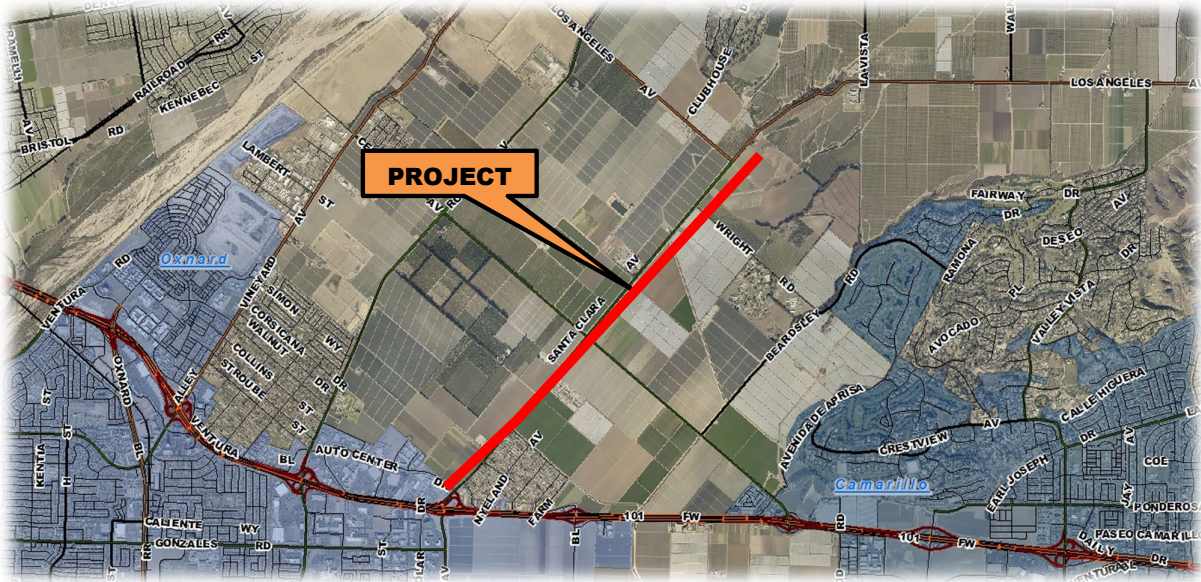


**VENTURA COUNTY PUBLIC WORKS AGENCY**  
**ROADS & TRANSPORTATION**

Project Name: Santa Clara Ave Widening Feasibility Study Project No.: TBD

Supervisory District: 3 Zone: Unincorporated Area: X City of: Oxnard

**LOCATION MAP**



**SCOPE OF WORK AND OBJECTIVE**

Oxnard City Limits to Highway 118 - Widen to 4 lanes.

**ESTIMATED COST PER FISCAL YEAR**

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design:	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -
Total Estimated Cost:		\$				200,000

**ENVIRONMENTAL REQUIREMENTS**

Cat. Ex.      Neg. Dec.      EIR/EIS      X      Date Completed:      Date Filed:

**REMARKS**

Project Funded by Traffic Impact Mitigation Fee Program (TIMF)

Prepared by: Christopher Solis

Date: 2/6/2025



**VENTURA COUNTY PUBLIC WORKS AGENCY****ROADS & TRANSPORTATION**Project Name: Traffic Safety Improvement Program Project No.: Varies

Supervisory District: All Zone: Unincorporated Area: X City of:

**LOCATIONS**

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Guardrail Upgrades	Safety Improvements Countywide	2025-26
Pedestrian Crossing Enhancements	Installation of Rectangular Rapid Flashing Beacons.	2025-26
Systemic Countywide Signalized Intersection Improvements	Systemic Improvements at various locations in unincorporated area.	2025-26
Las Posas Road at E. Fifth Street Intersection Improvements (Preliminary Engineering Only)	Intersection Improvements at Las Posas Road and E. Fifth Street.	2026-27
Rumble Strips & Curve Warning Signs	Safety Improvements Countywide.	2026-27
Telegraph Rd @ Briggs Rd Traffic Signal Improvements	Replace signal poles to install protected left turn signals for Telegraph Rd and include other intersection enhancements to improve safety.	2026-27

**SCOPE OF WORK AND OBJECTIVE**

Various locations - install or update traffic signals, intersection lane modification, and other safety improvements.

**ESTIMATED COST PER FISCAL YEAR**

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design:	\$ 2,121,286	\$ 995,000	\$ 450,000	\$ -	\$ -	\$ -
Right of Way:	\$ 43,964	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ 300,000	\$ 272,000	\$ 455,000	\$ -	\$ -	\$ -
Construction:	\$ 6,300,000	\$ 1,980,000	\$ 5,189,000	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 8,765,250	\$ 3,297,000	\$ 6,144,000	\$ -	\$ -	\$ -
Total Estimated Cost:		\$ 9,441,000				

**ENVIRONMENTAL REQUIREMENTS**Cat. Ex. ☒ Neg. Dec. ☒ EIR/EIS Date Completed: Date Filed:**REMARKS**

Expected to be funded by Highway Safety Improvement Program (HSIP - State &amp; Federal Grant), Railway-Highway Crossing Program - Section 130 Funds, Road Funds.

Prepared by: Christopher Solis

Date: 2/6/2025

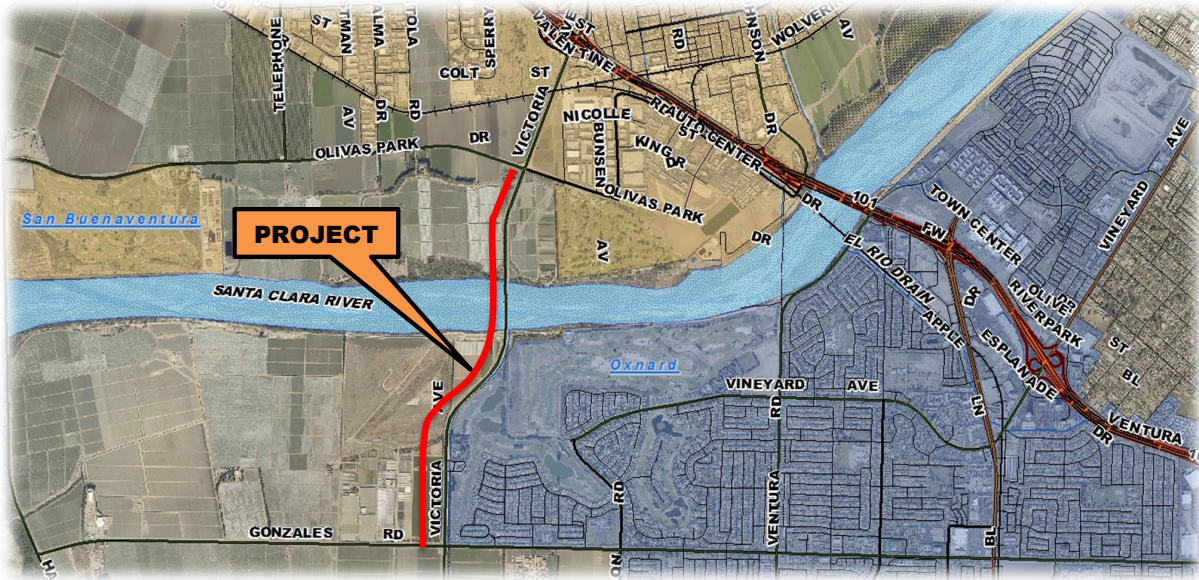
## VENTURA COUNTY PUBLIC WORKS AGENCY

### ROADS & TRANSPORTATION

Project Name: Victoria Avenue Widening Feasibility Study Project No.: TBD

Supervisory District: 1 Zone: Unincorporated Area: X City of: Ventura and Oxnard

#### LOCATION MAP



#### SCOPE OF WORK AND OBJECTIVE

Gonzales Road to Olivas Park Drive (County Section: 247' s/o river bridge to 119' s/o Olivas Park Drive) - Widen to 6 lanes.

#### ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design:	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -
Total Estimated Cost:		\$				150,000

#### ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS ☒ Date Completed: Date Filed:

#### REMARKS

Project Funded by Traffic Impact Mitigation Fee (TIMF)

Prepared by: Christopher Solis

Date: 2/6/2025