

# VENTURA COUNTY PUBLIC WORKS AGENCY

## WATERSHED PROTECTION DISTRICT

### FIVE YEAR PLANNED CAPITAL PROJECTS

#### (FUNDING SOURCE AND AMOUNT)

	<u>FISCAL YEAR</u>					
	<u>2025/2026</u>	<u>2026/2027</u>	<u>2027/2028</u>	<u>2028/2029</u>	<u>2029/2030</u>	<u>Total</u>
<b><u>Zone: 1</u></b>						
WPD Zone 1 Funding	\$ 308,623	\$ -1,062,608	\$ 711,407	\$ -5,895,000	\$ -215,000	\$ -6,152,578
Secured Grant Funding	\$ 6,417,377	\$ 6,395,500	\$ 3,973,750	\$ 807,000	\$ 215,000	\$ 17,808,627
Unsecured Grant Funding	\$ -	\$ 420,255	\$ 210,000	\$ 5,315,000	\$ -	\$ 5,945,255
<b>Zone 1 Capital Expenditures</b>	<b>\$ 6,726,000</b>	<b>\$ 5,753,147</b>	<b>\$ 4,895,157</b>	<b>\$ 227,000</b>	<b>\$ -</b>	<b>\$ 17,601,304</b>
<b><u>Zone: 2</u></b>						
WPD Zone 2 Funding	\$ 14,844,300	\$ 10,826,818	\$ 600,000	\$ -	\$ -	\$ 26,271,118
Secured Grant Funding	\$ 405,700	\$ -	\$ -	\$ -	\$ -	\$ 405,700
Unsecured Grant Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Zone 2 Capital Expenditures</b>	<b>\$ 15,250,000</b>	<b>\$ 10,826,818</b>	<b>\$ 600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 26,676,818</b>
<b><u>Zone: 3</u></b>						
WPD Zone 3 Funding	\$ 9,908,000	\$ 1,555,000	\$ 897,666	\$ -	\$ -	\$ 12,360,666
Secured Grant Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unsecured Grant Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Zone 3 Capital Expenditures</b>	<b>\$ 9,908,000</b>	<b>\$ 1,555,000</b>	<b>\$ 897,666</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,360,666</b>
<b><u>Zone: 4</u></b>						
WPD Zone 4 Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Secured Grant Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unsecured Grant Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Zone 4 Capital Expenditures</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>County Stormwater</u></b>						
County Stormwater Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Secured Grant Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unsecured Grant Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Stormwater Capital Expenditures</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Annual Total</b>	<b>\$ 31,884,000</b>	<b>\$ 18,134,965</b>	<b>\$ 6,392,823</b>	<b>\$ 227,000</b>	<b>\$ -</b>	<b>\$ 56,638,788</b>

- Notes:**
1. If adequate projected funding is not provided to support this Capital Improvement Program, projects may have to be deferred.
  2. Secured Funding are grants that have been awarded by the funding agency. Unsecured funding are grants that have not yet been awarded.
  3. If grant reimbursement lags expenditures, negative Zone Funding may be shown for a given year, indicating a net cash in-flow.

**VENTURA COUNTY PUBLIC WORKS AGENCY****WATERSHED PROTECTION DISTRICT****FIVE YEAR PLANNED CAPITAL PROJECTS****ZONE: 1****FISCAL YEAR (2025/2026)**

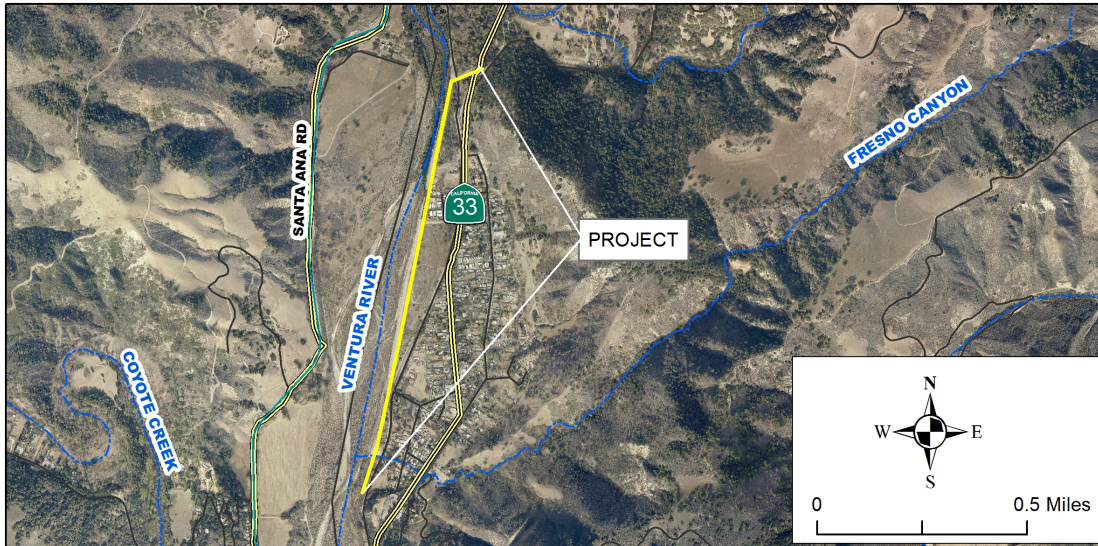
	<b><u>Project</u></b>	<b><u>Location</u></b>	<b><u>Estimated Costs</u></b>
1	Matilija Dam ERP - Casitas Springs Levee (VR-2)	Community of Casitas Springs	\$ 500,000
2	Matilija Dam ERP - Live Oak Acres Levee (VR-3)	Community of Live Oak Acres	\$ 245,000
3	Matilija Dam ERP - Matilija Dam Removal	North of the Community of Meiners Oaks	\$ 1,050,000
4	Matilija Dam ERP - Meiners Oaks Flood Protection	Community of Meiners Oaks	\$ 500,000
5	Matilija Dam ERP - Robles Diversion Improvements	Community of Meiners Oaks	\$ 2,961,000
6	Matilija Dam Removal 65% Design Planning Project	North of the Community of Meiners Oaks	\$ 1,250,000
7	Ventura River Levee at Ventura (VR-1)	City of Ventura	\$ 220,000

**Grand Total:** \$ 6,726,000

**VENTURA COUNTY PUBLIC WORKS AGENCY****WATERSHED PROTECTION DISTRICT****FIVE YEAR PLANNED CAPITAL PROJECTS****ZONE: 1****FISCAL YEARS (2026/2027 to 2029/2030)**

<b>Project</b>	<b>Location</b>	<b>Estimated Costs</b>
1 Matilija Dam ERP - Casitas Springs Levee (VR-2)	Community of Casitas Springs	\$ 2,149,157
2 Matilija Dam ERP - Live Oak Acres Levee (VR-3)	Community of Live Oak Acres	\$ 205,000
3 Matilija Dam ERP - Matilija Dam Removal	North of the Community of Meiners Oaks	\$ 450,000
4 Matilija Dam ERP - Meiners Oaks Flood Protection	Community of Meiners Oaks	\$ 2,131,147
5 Matilija Dam ERP - Robles Diversion Improvements	Community of Meiners Oaks	\$ 2,060,000
6 Matilija Dam Removal 65% Design Planning Project	North of the Community of Meiners Oaks	\$ 3,750,000
7 Ventura River Levee at Ventura (VR-1)	City of Ventura	\$ 130,000

**Grand Total:** \$ 10,875,304

**VENTURA COUNTY PUBLIC WORKS AGENCY****WATERSHED PROTECTION DISTRICT****Project Name:** Matilija Dam ERP - Casitas Springs Levee (VR-2)**Project No.:** 81927**Supervisory District:** 1**Zone:** 1**Unincorporated Area:** X **City of:** N/A**Location:** Community of Casitas Springs**LOCATION MAP****SCOPE OF WORK AND OBJECTIVE**

The Matilija Dam project objectives are to remove the dam to provide steelhead passage to upstream habitat, and sediment transport of sand to the beaches. This grant includes final design of Casitas Springs Levee to meet FEMA certification requirements.

**ESTIMATED COSTS PER FISCAL YEAR**

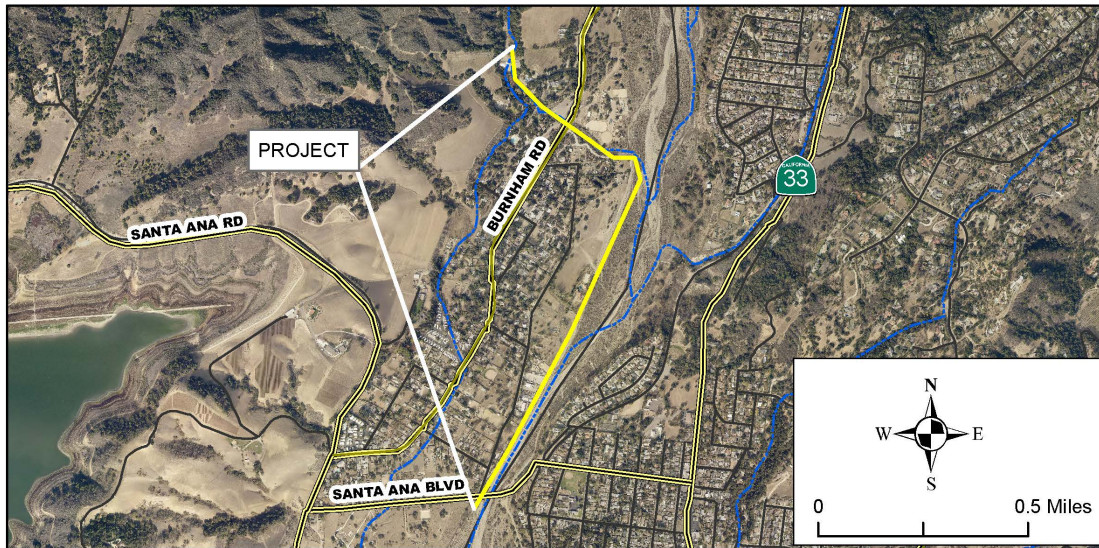
Category	Prev Years	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Design:	\$ 125,789	\$ 500,000	\$ 210,000	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng./Insp.:	\$ -	\$ -	\$ -	\$ 189,157	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ 1,750,000	\$ -	\$ -
*Miscellaneous:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total:	\$ 125,789	\$ 500,000	\$ 210,000	\$ 1,939,157	\$ -	\$ -
Total Estimated Costs:	\$ 2,774,946					

**ENVIRONMENTAL REQUIREMENTS****Cat. Ex:** **Neg. Dec:** **EIR/EIS:** X **Date Completed:** 12/14/2004 **Date Filed:** 12/17/2004**REMARKS**

Final design costs funded by a Wildlife Conservation Board grant secured by Watershed Protection. Replacement of an existing levee, thus no additional O&M requirements expected from this project. Needs SEIR. Funding for construction has not been secured.

**Prepared By:** Masood Jilani**Date:** 03/17/2025



**VENTURA COUNTY PUBLIC WORKS AGENCY****WATERSHED PROTECTION DISTRICT****Project Name:** Matilija Dam ERP - Live Oak Acres Levee (VR-3)**Project No.:** 81026**Supervisory District:** 1**Zone:** 1**Unincorporated Area:** X **City of:** N/A**Location:** Community of Live Oak Acres**LOCATION MAP****SCOPE OF WORK AND OBJECTIVE**

The Matilija Dam project objectives are to remove the dam to provide steelhead passage to upstream habitat, and sediment transport of sand to the beaches. This grant includes final design of Live Oak Acres Levee to meet FEMA certification requirements.

**ESTIMATED COSTS PER FISCAL YEAR**

Category	Prev Years	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Design:	\$ 1,396,206	\$ 240,000	\$ 205,000	\$ -	\$ -	\$ -
Right of Way:	\$ 2,266	\$ 5,000	\$ -	\$ -	\$ -	\$ -
Con. Eng./Insp.:	\$ 3,922	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total:	\$ 1,402,395	\$ 245,000	\$ 205,000	\$ -	\$ -	\$ -
Total Estimated Costs:	\$ 1,852,395					

**ENVIRONMENTAL REQUIREMENTS****Cat. Ex:****Neg. Dec:****EIR/EIS:** X**Date Completed:** 12/14/2004**Date Filed:** 12/17/2004**REMARKS**

Final design funded by a Wildlife Conservation Board grant secured by Watershed Protection. Replacement of an existing levee, thus no additional O&M requirements expected from this project. Needs SEIR. Funding for construction has not been secured.

**Prepared By:** Kirk Norman**Date:** 03/14/2025

**VENTURA COUNTY PUBLIC WORKS AGENCY****WATERSHED PROTECTION DISTRICT****Project Name:** Matilija Dam ERP - Matilija Dam Removal**Project No.:** 81923**Supervisory District:** 1**Zone:** 1**Unincorporated Area:** X **City of:** N/A**Location:** North of the Community of Meiners Oaks**LOCATION MAP****SCOPE OF WORK AND OBJECTIVE**

The Matilija Dam project objectives are to remove the dam to provide steelhead passage to upstream habitat, and sediment transport of sand to the beaches. This grant includes final design of the dam removal.

**ESTIMATED COSTS PER FISCAL YEAR**

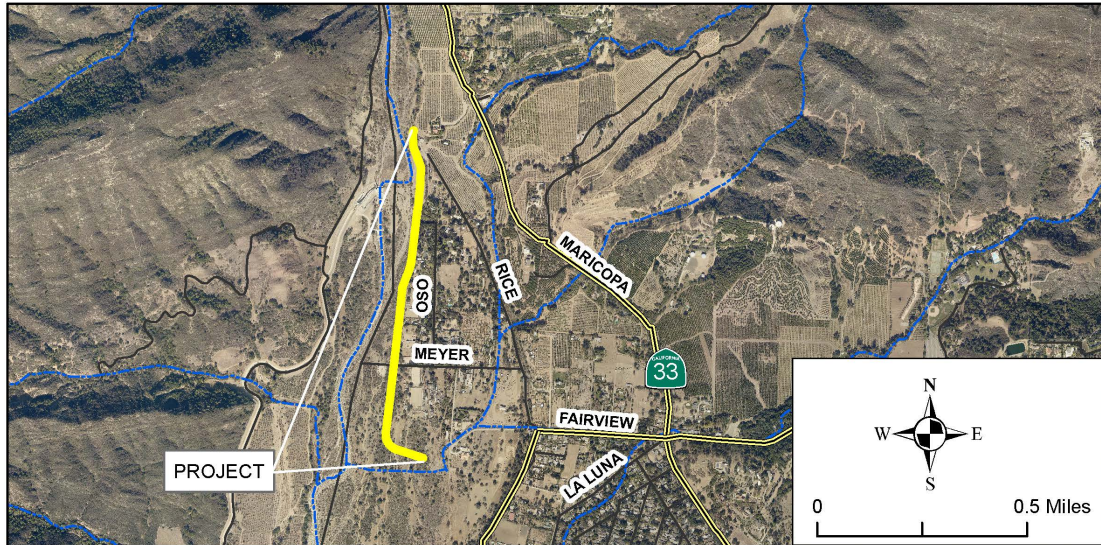
Category	Prev Years	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Design:	\$ -	\$ 1,050,000	\$ 325,000	\$ 125,000	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng./Insp.:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total:	\$ -	\$ 1,050,000	\$ 325,000	\$ 125,000	\$ -	\$ -
Total Estimated Costs:	\$ 1,500,000					

**ENVIRONMENTAL REQUIREMENTS****Cat. Ex:****Neg. Dec:****EIR/EIS:** X**Date Completed:** 12/14/2004**Date Filed:** 12/17/2004**REMARKS**

Final design costs funded by Wildlife Conservation Board grant secured by Watershed Protection. Removal of existing dam, so no additional O&M requirement expected to be generated for this project. Needs SEIR. Funding for Dam removal has not been secured.

**Prepared By:** Kirk Norman**Date:** 03/17/2025



**VENTURA COUNTY PUBLIC WORKS AGENCY****WATERSHED PROTECTION DISTRICT****Project Name:** Matilija Dam ERP - Meiners Oaks Flood Protection**Project No.:** 81027**Supervisory District:** 1**Zone:** 1**Unincorporated Area:** X **City of:** N/A**Location:** Community of Meiners Oaks**LOCATION MAP****SCOPE OF WORK AND OBJECTIVE**

The Matilija Dam project objectives are to remove the dam to provide steelhead passage to upstream habitat, and sediment transport of sand to the beaches. This grant includes design of the Meiners Oaks Levee to meet FEMA certification requirements.

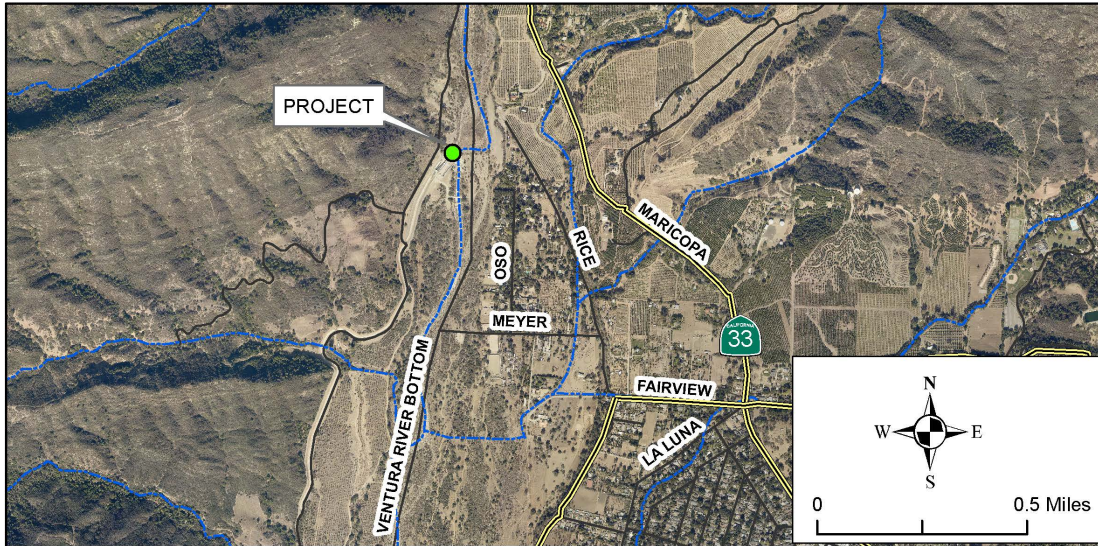
**ESTIMATED COSTS PER FISCAL YEAR**

Category	Prev Years	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Design:	\$ 1,716	\$ 500,000	\$ 1,318,147	\$ 706,000	\$ 107,000	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng./Insp.:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total:	\$ 1,716	\$ 500,000	\$ 1,318,147	\$ 706,000	\$ 107,000	\$ -
Total Estimated Costs:	\$ 2,632,863					

**ENVIRONMENTAL REQUIREMENTS****Cat. Ex:****Neg. Dec:****EIR/EIS:** X**Date Completed:** 12/14/2004**Date Filed:** 12/17/2004**REMARKS**

Final design costs funded by a Wildlife Conservation Board grant secured by Watershed Protection. PM projects additional annual operations and maintenance costs of \$20,000 for MO Levee. Needs SEIR. Funding for construction has not been secured.

**Prepared By:** Kirk Norman**Date:** 03/17/2025

**VENTURA COUNTY PUBLIC WORKS AGENCY****WATERSHED PROTECTION DISTRICT****Project Name:** Matilija Dam ERP - Robles Diversion Improvements**Project No.:** 81924**Supervisory District:** 1**Zone:** 1**Unincorporated Area:** X **City of:** N/A**Location:** Community of Meiners Oaks**LOCATION MAP****SCOPE OF WORK AND OBJECTIVE**

The Matilija Dam project objectives are to remove the dam to provide steelhead passage to upstream habitat, and sediment transport of sand to the beaches. This grant includes 30% design of modifications to Robles Diversion.

**ESTIMATED COSTS PER FISCAL YEAR**

Category	Prev Years	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Design:	\$ 1,453,068	\$ 2,961,000	\$ 1,640,000	\$ 300,000	\$ 120,000	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng./Insp.:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total:	\$ 1,453,068	\$ 2,961,000	\$ 1,640,000	\$ 300,000	\$ 120,000	\$ -
Total Estimated Costs:	\$ 6,474,068					

**ENVIRONMENTAL REQUIREMENTS****Cat. Ex:****Neg. Dec:****EIR/EIS:** X**Date Completed:** 12/14/2004**Date Filed:** 12/17/2004**REMARKS**

Costs for 50% design are expected to be funded by the Natural Resource Conservation Service. Additional annual operations and maintenance costs will be the responsibility of Casitas MWD as owner. Needs SEIR. Funding for construction has not been secured.

**Prepared By:** Kirk Norman**Date:** 03/17/2025



# VENTURA COUNTY PUBLIC WORKS AGENCY

## WATERSHED PROTECTION DISTRICT

**Project Name:** Matilija Dam Removal 65% Design Planning Project

**Project No.:** 81905

**Supervisory District:** 1

**Zone:** 1

**Unincorporated Area:** X **City of:** N/A

**Location:** North of the Community of Meiners Oaks

### LOCATION MAP



### SCOPE OF WORK AND OBJECTIVE

The Matilija Dam project objectives are to remove the dam to provide steelhead passage to upstream habitat, and sediment transport of sand to the beaches. This grant includes 65% completion of general design, dam removal, and CEQA compliance update.

### ESTIMATED COSTS PER FISCAL YEAR

Category	Prev Years	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Design:	\$ 3,222,606	\$ 1,250,000	\$ 1,925,000	\$ 1,825,000	\$ -	\$ -
Right of Way:	\$ 19,021	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng./Insp.:	\$ 2,086	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:	\$ 511	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total:	\$ 3,244,224	\$ 1,250,000	\$ 1,925,000	\$ 1,825,000	\$ -	\$ -
Total Estimated Costs:	\$ 8,244,224					

### ENVIRONMENTAL REQUIREMENTS

**Cat. Ex:** **Neg. Dec:** **EIR/EIS:** X **Date Completed:** 12/14/2004 **Date Filed:** 12/17/2004

### REMARKS

65% Design Planning Project work is funded by a \$5.0M California Department of Fish & Wildlife grant secured by WP for this project.

**Prepared By:** Kirk Norman

**Date:** 03/17/2025

# VENTURA COUNTY PUBLIC WORKS AGENCY

## WATERSHED PROTECTION DISTRICT

**Project Name:** Ventura River Levee at Ventura (VR-1)

**Project No.:** 81020

**Supervisory District:** 1

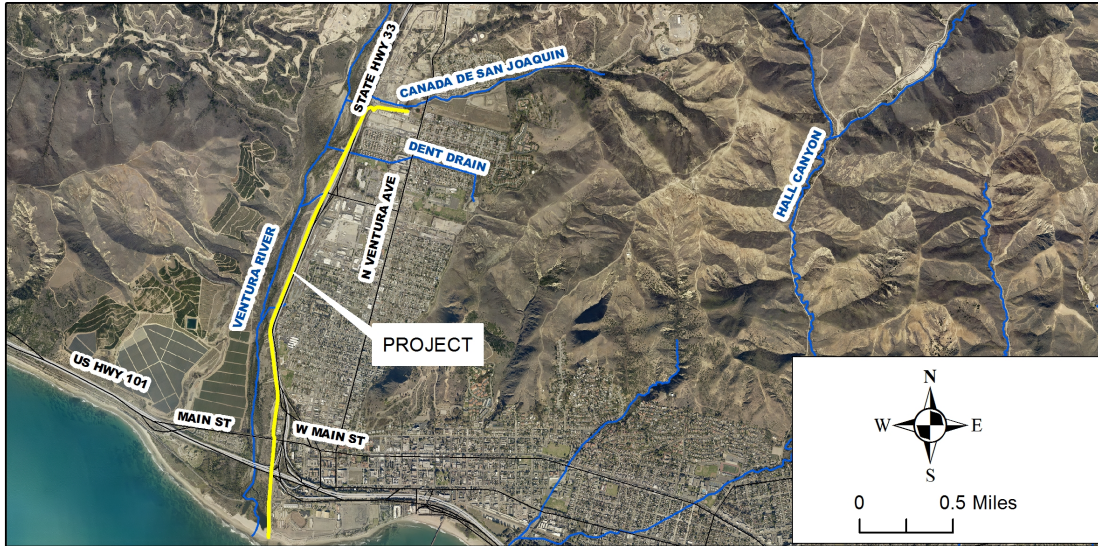
**Zone:** 1

**Unincorporated Area:**

**City of:** Ventura

**Location:** N/A

### LOCATION MAP



### SCOPE OF WORK AND OBJECTIVE

Complete the engineering design and environmental compliance of improvements required to certify the existing U.S. Army Corps of Engineers' built Ventura River Levee (VR-1). The objective is to certify the levee and provide 100-yr flood protection.

### ESTIMATED COSTS PER FISCAL YEAR

Category	Prev Years	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Design:	\$ 1,591,793	\$ 220,000	\$ 130,000	\$ -	\$ -	\$ -
Right of Way:	\$ 22,525	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng./Insp.:	\$ 1,714,548	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total:	\$ 3,328,866	\$ 220,000	\$ 130,000	\$ -	\$ -	\$ -
Total Estimated Costs:	\$ 3,678,866					

### ENVIRONMENTAL REQUIREMENTS

**Cat. Ex:**

**Neg. Dec:**

**EIR/EIS:** X

**Date Completed:--**

**Date Filed:--**

### REMARKS

55% of current scope of work, including final design, CEQA, and permitting is funded by a \$1.3M DWR LLAP grant. Funding for construction has not been secured.

**Prepared By:** Salvador Diaz-Rubin

**Date:** 03/17/2025



**VENTURA COUNTY PUBLIC WORKS AGENCY****WATERSHED PROTECTION DISTRICT****FIVE YEAR PLANNED CAPITAL PROJECTS****ZONE: 2****FISCAL YEAR (2025/2026)**

	<b><u>Project</u></b>	<b><u>Location</u></b>	<b><u>Estimated Costs</u></b>
1	Santa Clara River Levee D/S of Hwy 101 (SCR-3)	City of Oxnard	\$ 15,000,000
2	Santa Clara River Levee U/S of Hwy 101 (SCR-1)	City of Oxnard	\$ 250,000
<b>Grand Total:</b>			\$ 15,250,000

**VENTURA COUNTY PUBLIC WORKS AGENCY****WATERSHED PROTECTION DISTRICT****FIVE YEAR PLANNED CAPITAL PROJECTS****ZONE: 2****FISCAL YEARS (2026/2027 to 2029/2030)**

	<b><u>Project</u></b>	<b><u>Location</u></b>	<b><u>Estimated Costs</u></b>
1	Santa Clara River Levee D/S of Hwy 101 (SCR-3)	City of Oxnard	\$ 10,176,818
2	Santa Clara River Levee U/S of Hwy 101 (SCR-1)	City of Oxnard	\$ 1,250,000
<b>Grand Total:</b>			\$ 11,426,818

**VENTURA COUNTY PUBLIC WORKS AGENCY****WATERSHED PROTECTION DISTRICT****Project Name:** Santa Clara River Levee D/S of Hwy 101 (SCR-3)**Project No.:** 82045**Supervisory District:** 1, 5**Zone:** 2**Unincorporated Area:****City of:** Oxnard**Location:** N/A**LOCATION MAP****SCOPE OF WORK AND OBJECTIVE**

Upgrades to the levee improvements on the south bank of the Santa Clara River from the Bailard Landfill to the UPRR crossing. The objective is to protect adjacent properties from the 100-yr flood. The remainder of the project scope is for Phase 2.

**ESTIMATED COSTS PER FISCAL YEAR**

Category	Prev Years	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Design:	\$ 4,502,390	\$ 20,400	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ 247,843	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng./Insp.:	\$ 1,224,960	\$ 675,000	\$ 805,000	\$ -	\$ -	\$ -
Construction:	\$ 3,764,592	\$ 14,204,600	\$ 8,871,818	\$ -	\$ -	\$ -
*Miscellaneous:	\$ 2,072	\$ 100,000	\$ 500,000	\$ -	\$ -	\$ -
Fiscal Year Total:	\$ 9,741,858	\$ 15,000,000	\$ 10,176,818	\$ -	\$ -	\$ -
Total Estimated Costs:	\$ 34,918,676					

**ENVIRONMENTAL REQUIREMENTS****Cat. Ex:****Neg. Dec:****EIR/EIS:** X**Date Completed:** 07/26/2016**Date Filed:** 07/26/2016**REMARKS**

Current project funding reflects \$5,625,000 in combined FEMA and DWR Grant awards secured, \$1,376,000 in City of Oxnard Revello Development Agreement contribution, and \$16,183,566 in Zone 2 Funding. Projected mitigation monitoring and maintenance = \$400K.

**Prepared By:** Masood Jilani**Date:** 03/14/2025

## VENTURA COUNTY PUBLIC WORKS AGENCY

### WATERSHED PROTECTION DISTRICT

**Project Name:** Santa Clara River Levee U/S of Hwy 101 (SCR-1)

**Project No.:** 82035

**Supervisory District:** 1, 3, 5

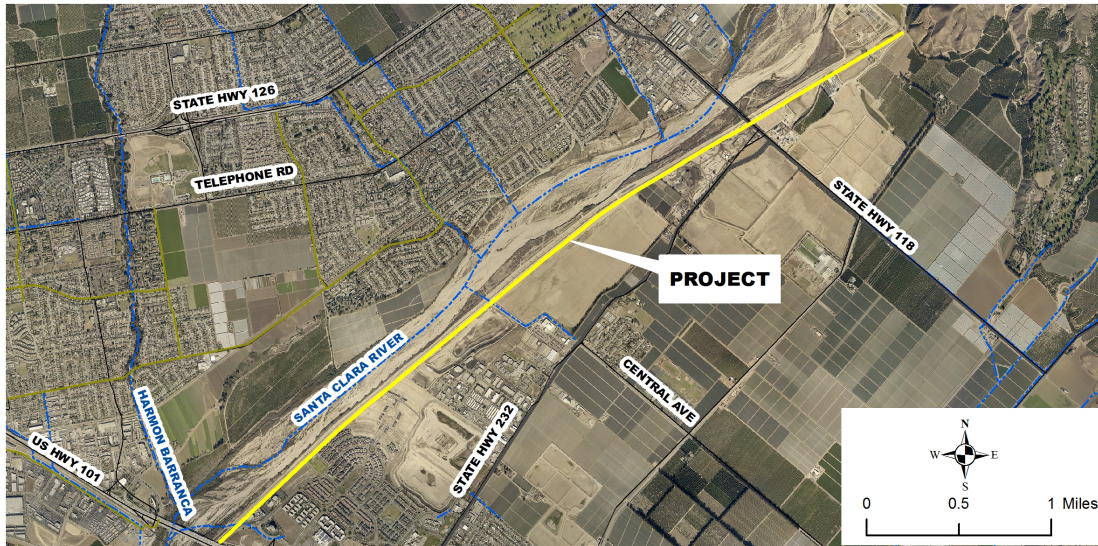
**Zone:** 2

**Unincorporated Area:**

**City of:** Oxnard

**Location:** N/A

#### LOCATION MAP



#### SCOPE OF WORK AND OBJECTIVE

Upgrade existing U.S. Army Corps of Engineers built levee improvements on the south bank of the Santa Clara River from Hwy 101 to upstream of Hwy 118 to protect adjacent properties from the 100-yr flood and certify the levee.  
New GRR with USACE

#### ESTIMATED COSTS PER FISCAL YEAR

Category	Prev Years	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Design:	\$ 3,895,093	\$ 250,000	\$ 620,000	\$ 590,000	\$ -	\$ -
Right of Way:	\$ 14,220	\$ -	\$ 30,000	\$ 10,000	\$ -	\$ -
Con. Eng./Insp.:	\$ 6,408	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:	\$ 157	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total:	\$ 3,915,878	\$ 250,000	\$ 650,000	\$ 600,000	\$ -	\$ -
Total Estimated Costs:	\$ 5,415,878					

#### ENVIRONMENTAL REQUIREMENTS

**Cat. Ex:**

**Neg. Dec:**

**EIR/EIS:** X

**Date Completed:--**

**Date Filed:--**

#### REMARKS

55% of the current scope of work for final design, CEQA, and permitting is partially funded by a \$1.2M DWR LLAP grant. Funding for construction has not been secured.

**Prepared By:** Kirk Norman

**Date:** 03/14/2025

**VENTURA COUNTY PUBLIC WORKS AGENCY****WATERSHED PROTECTION DISTRICT****FIVE YEAR PLANNED CAPITAL PROJECTS****ZONE: 3****FISCAL YEAR (2025/2026)**

<b><u>Project</u></b>	<b><u>Location</u></b>	<b><u>Estimated Costs</u></b>
1 Arroyo Simi Grade Control Structure No. 15 Replacement	Arroyo Simi Downstream of S. Moorpark Ave.	\$ 4,963,000
2 Arroyo Simi Grade Control Structure No. 18	Arroyo Simi Upstream of Millard St.	\$ 4,770,000
3 Conejo Mountain Creek Detention Basins 2-5 at Dos Vientos	City of Thousand Oaks	\$ 175,000
<b>Grand Total:</b>		\$ 9,908,000

**VENTURA COUNTY PUBLIC WORKS AGENCY****WATERSHED PROTECTION DISTRICT****FIVE YEAR PLANNED CAPITAL PROJECTS****ZONE: 3****FISCAL YEARS (2026/2027 to 2029/2030)**

	<b><u>Project</u></b>	<b><u>Location</u></b>	<b><u>Estimated Costs</u></b>
1	Arroyo Simi Grade Control Structure No. 15 Replacement	Arroyo Simi Downstream of S. Moorpark Ave.	\$ -
2	Arroyo Simi Grade Control Structure No. 18	Arroyo Simi Upstream of Millard St.	\$ -
3	Conejo Mountain Creek Detention Basins 2-5 at Dos Vientos	City of Thousand Oaks	\$ 2,452,666
<b>Grand Total:</b>			\$ 2,452,666



**VENTURA COUNTY PUBLIC WORKS AGENCY****WATERSHED PROTECTION DISTRICT****Project Name:** Arroyo Simi Grade Control Structure No. 15 Replacement**Project No.:** 87030**Supervisory District:** 4**Zone:** 3**Unincorporated Area:****City of:** Moorpark**Location:** Arroyo Simi Downstream of S. Moorpark Ave.**LOCATION MAP****SCOPE OF WORK AND OBJECTIVE**

Project scope includes the design and reconstruction of the existing damaged stabilizer downstream of Spring Road and upstream of Leta Yancy Pedestrian bridge to eliminate scour and degradation within the project reach.

**ESTIMATED COSTS PER FISCAL YEAR**

Category	Prev Years	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Design:	\$ 227,899	\$ 252,000	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ 9,072	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng./Insp.:	\$ 327	\$ 511,000	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ 4,200,000	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:	\$ 209	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total:	\$ 237,507	\$ 4,963,000	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs:	\$ 5,200,507					

**ENVIRONMENTAL REQUIREMENTS****Cat. Ex:****Neg. Dec:****EIR/EIS:****Date Completed:--****Date Filed:---****REMARKS**

To be permitted under the routine Operations and Maintenance permit.

**Prepared By:** Salvador Diaz-Rubin**Date:** 03/10/2025

**VENTURA COUNTY PUBLIC WORKS AGENCY****WATERSHED PROTECTION DISTRICT****Project Name:** Arroyo Simi Grade Control Structure No. 18**Project No.:** TBD**Supervisory District:** 4**Zone:** 3**Unincorporated Area:****City of:** Moorpark**Location:** Arroyo Simi Upstream of Millard St.**LOCATION MAP****SCOPE OF WORK AND OBJECTIVE**

Project scope includes the design and reconstruction of the existing damaged stabilizer downstream of Spring Road and upstream of grade control structure No. 17 to eliminate scour and degradation within the project reach.

**ESTIMATED COSTS PER FISCAL YEAR**

Category	Prev Years	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Design:	\$ -	\$ 250,307	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng./Insp.:	\$ -	\$ 519,693	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total:	\$ -	\$ 4,770,000	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs:	\$ 4,770,000					

**ENVIRONMENTAL REQUIREMENTS****Cat. Ex:****Neg. Dec:****EIR/EIS:****Date Completed:--****Date Filed:---****REMARKS**

To be permitted under the routine Operations and Maintenance permit.

**Prepared By:** Masood Jilani**Date:** 03/10/2025



# VENTURA COUNTY PUBLIC WORKS AGENCY

## WATERSHED PROTECTION DISTRICT

**Project Name:** Conejo Mountain Creek Detention Basins 2-5 at Dos Vientos

**Project No.:** 86910

**Supervisory District:** 2

**Zone:** 3

**Unincorporated Area:**

**City of:** Thousand Oaks

**Location:** N/A

### LOCATION MAP



### SCOPE OF WORK AND OBJECTIVE

Rehabilitate existing debris and detention basins to meet District design standards. Focus is on developing a solution to solve detention and debris volume deficiencies. Current scope includes modifications to three of the four basins.

### ESTIMATED COSTS PER FISCAL YEAR

Category	Prev Years	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Design:	\$ 842,330	\$ 175,000	\$ 55,000	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng./Insp.:	\$ 558	\$ -	\$ 500,000	\$ 147,666	\$ -	\$ -
Construction:	\$ -	\$ -	\$ 1,000,000	\$ 750,000	\$ -	\$ -
*Miscellaneous:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total:	\$ 842,888	\$ 175,000	\$ 1,555,000	\$ 897,666	\$ -	\$ -
Total Estimated Costs:	\$ 3,470,554					

### ENVIRONMENTAL REQUIREMENTS

**Cat. Ex:** X

**Neg. Dec:**

**EIR/EIS:**

**Date Completed:--**

**Date Filed:--**

### REMARKS

Rehabilitation work expected to fit within the Routine O&M Program regulatory permit authorization requirements. Funding for this project secured by a negotiated settlement with the developer. No additional O&M requirements expected to be generated.

**Prepared By:** Masood Jilani

**Date:** 03/10/2025