

Water & Sanitation Department Post Office Box 250 Moorpark, CA 93020

<<NAME1>> <<NAME2>> <<ADDRESS>> <<CITY>>, <<ST>> <<ZIP>>



NOTICE OF PUBLIC HEARING

PROPOSED INCREASES FOR THE SEWER AND RECLAIMED WATER RATES AND RECLAIMED WATER MONTHLY SERVICE CHARGES WATERWORKS DISTRICT NO. 1 (MOORPARK)



HEARING DATE AND TIME: Tuesday, June 24, 2025, 1:00 P.M. LOCATION: Board of Supervisors Hearing Room, Ventura County Government Center, 800 S. Victoria Avenue, Ventura, CA 93009-1920

The District provides water and sanitation services to the City of Moorpark (City) and the contiguous areas to the north and west of the City limits. In 2024, approximately 73% of water delivered was from imported sources, 15% was from local groundwater, and 11% was from recycled water. The Moorpark Water Reclamation Facility is located west of the City along Highway 118 and has a capacity to:

- Collect sewage via a system consisting of approximately 107 miles of sewer lines and four (4) sewer lift stations
- Process a maximum of 5.0 million gallons per day (MGD)
- Produce an average of 0.86 MGD per day of reclaimed water for irrigation for the treatment plant, Moorpark Country Club Golf Course, Rustic Canyon Golf Course, and some agricultural customers
- Distribute recycled water through a system consisting of 7 miles of pipeline, 1 booster pump station, and 1.5-million-gallon storage reservoir

WHY ARE RATE ADJUSTMENTS REQUIRED?

Our rates are based on the actual cost of providing service. The rates are developed during the budget process and designed to recover the costs of providing reclaimed water and sewer services and maintaining and improving the systems. The main factors for these reclaimed water and sewer rate increases include:

- Minimal growth in the number of customers
- Increase in the cost of electrical power
- Increase in the cost of wastewater treatment chemicals and minerals
- Increase in the cost of labor
- Regulatory requirements

WHEN ARE THE RATES AND CHARGES EFFECTIVE?

The proposed rates and charges will be no higher than shown and will be effective beginning on the next regularly scheduled meter reading and billing cycle on or after July 1, 2025.

WHAT ARE THE CURRENT AND PROPOSED RATES AND CHARGES?		
SEWER RATE		
MEASURE	CURRENT RATE	PROPOSED RATE
PER ERU*	\$30.50	\$32.25
* Equivalent Residential Unit (ERU) is the base from which water demands service classifications are calculated; a single-family residence is one unit.		
RECLAIMED WATER RATE		
MEASURE	CURRENT RATE	PROPOSED RATE
Per HCF	\$2.16	\$2.28
Per AF	\$940.76	\$994.38
Rates Per 100 Cubic Feet of Water (HCF) = 748 gallons; Acre Feet (AF) (435.60)		
RECLAIMED WATER MONTHLY SERVICE CHARGES - ALL METERS		
METER SIZE	CURRENT CHARGES	PROPOSED CHARGES
3/4-INCH	\$16.07	\$16.99
1-INCH	\$21.68	\$22.92
11/2-INCH	\$35.66	\$37.69
2-INCH	\$52.43	\$55.42
3-INCH	\$105.53	\$111.55
4-INCH	\$183.80	\$194.28
6-INCH	\$371.13	\$392.28

HOW DO YOU PROTEST?

If you wish to oppose the proposed rate increases, you must submit a written protest by mail before the public hearing at the following address: Attn: WWD1 Rate Protest, P.O. Box 250, Moorpark, CA 93020-0250. Protests must contain the following information: (1) the property's Assessor's Parcel Number and address; (2) whether you are the owner of record of the property or are a tenant/leaseholder (if you are a property owner but did not own the property as of the last tax roll on July 1, 2024, include confirmation of your property ownership); (3) a statement that you are protesting the rate increases; and (4) your name (printed), date, and original signature.

Written protests received after the conclusion of the public hearing will not be counted. Verbal protests unaccompanied by a written protest or protests delivered by facsimile (fax) will not be counted. Please allow enough time for the regular mail to be delivered to the District before the public hearing. The District is not responsible for U.S. Postal Service delays. Only one protest per property will be counted (even if multiple meters are located on the property). If you own multiple properties affected by the proposed increases, you should submit separate protests for each affected parcel, as the protest threshold is based upon a majority of the total number of parcels. Once opened, protests are disclosable public records.

Per section 53759 of the Government Code, effective January 1, 2022, legal challenges to new, increased, or extended fees or charges must be brought within 120 days of either the effective date of the fee or charge, or the date of the final passage, adoption, or approval of the ordinance, resolution, or motion approving the fee or charge, whichever is later.

Water and Sanitation Department, 6767 Spring Road, P.O. Box 250, Moorpark CA 93020-0250 Phone: (805) 378-3000 & Email: WSCS@ventura.org