

September 16, 2025

**NOTICE OF A MEETING OF THE
VENTURA COUNTY WATERWORKS DISTRICT NO. 1
MOORPARK CITIZENS' ADVISORY COMMITTEE**

NOTICE IS HEREBY GIVEN that a meeting of the Ventura County Waterworks District No. 1 Moorpark Citizens' Advisory Committee will be held **Tuesday, September 23, 2025**, from 3:30 p.m. to adjournment at the **Water & Sanitation Office located at 6767 Spring Road, Moorpark, California.**

Committee members must be present at the meetings and members of the public are also invited to attend in person or via Zoom. To electronically join the meeting please follow the provided steps – At the specific time (3:30 p.m.) dial the number (669) 900-6833, when prompted enter the meeting ID 470 052 7072. You can also join the meeting by visiting this link - **Join Zoom Meeting**
<https://us06web.zoom.us/j/4700527072>

Advisory Committee Members: Please contact the District Office by telephone at (805-378-3005), or by email at wspc@ventura.org, no later than September 22, 2025 if you are unable to participate.

Sincerely,

Paul Chan, P.E.
Director, Water & Sanitation



AGENDA OF THE MEETING

1. CALL TO ORDER
2. APPROVAL OF THE MINUTES OF August 14, 2025 MEETING.
3. PUBLIC COMMENTS - Members of the public may address the Citizens' Advisory Committee (CAC) on items of interest to the public that is within the subject matter jurisdiction of the Committee but does not appear on the agenda. With respect to agenda items, the public will be given an opportunity to address the Committee when the item is reached in the meeting.
4. DIRECTOR'S INFORMATIONAL ITEMS - Provides the opportunity for the Director to present items that are not within the subject matter of the District's Staff Report
 - A. WATER RATE PRESENTATION
5. DISTRICT STAFF REPORT
 - A. BUDGET AND FINANCIAL REVIEW - An update on the budget and financial status of the District.
 - B. PROJECTS
 - CAPITAL PROJECTS - The Capital Project Status Report provides regular reporting on the status of active capital projects within the District.
 - DEVELOPMENT PROJECTS – The Development Project Status Report provides updates on the status of active development projects within the District.
 - C. O&M UPDATE
 - WATER SALES TO BUDGET, SYSTEM STATUS AND AMI
 - COMPLAINTS, OUTAGES, AND WATER QUALITY
 - WATER SUPPLY CONDITIONS-An update on water supply conditions within the District, Southern California, and throughout the State.
 - D. LAS POSAS VALLEY WATERMASTER - An update on decisions and/or rulings by the LPV Watermaster and LPV Policy Advisory and Technical Advisory Committees.

- E. CALLEGUAS MUNICIPAL WATER DISTRICT/METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA – An update on decisions and rulings by these agencies which may impact the District.
 - F. BOARD OF SUPERVISORS AGENDA ITEMS – A report on Ventura County Board of Supervisors items the district may be presenting or has recently been presented.
 - G. PUBLIC OUTREACH – Any specific outreach efforts the District has accomplished concerning water conservation, or other issues.
- 6. COMMITTEE MEMBERS COMMENTS/FUTURE AGENDA ITEMS
 - 7. ADJOURNMENT

*The next regularly scheduled District 1 CAC meeting will be held on December 11, 2025

Meetings	Topics
January 9, 2025	Annual overviews or summaries
April 3, 2025	Sewer Rate Review
June 12, 2025	O&M Items
August 14, 2025	Projects - Capital and Development
September 23, 2025	Water Rate Review
December 11, 2025	End of Year recap

DRAFT

CITIZENS' ADVISORY COMMITTEE VENTURA COUNTY WATERWORKS DISTRICT NO. 1 MINUTES OF THE AUGUST 14, 2025, MEETING

COMMITTEE MEMBERS IN ATTENDANCE **In Person**-Michael Smith, David Schwabauer, Steve Morgan, Reddy Pakala, John Newton

COMMITTEE MEMBERS ABSENT: None

COMMITTEE MEMBER VACANCY: None

STAFF: Jeff Palmer, Assistant Director PWA
Art Aseo, Deputy Director
Jean Fontayne, Staff Services II
Sean Hanley, Water Superintendent
Homer Arredondo, Engineering Mgr.
Johnny Guardiola, Wastewater Super.
Maryann Ranallo, Mgmt. Asst.
Tony Allen, Accountant-zoom
Brendan Gonzalez, Admin. Asst. III-zoom

GUESTS: Chelsie Kennedy-Board of Director
Parvin's Office

1. CALL TO ORDER

The meeting was called to order by John Newton at 3:27PM.

APPROVAL OF THE MINUTES OF: Meeting on June 12, 2025, John Newton asked for a motion to approve the minutes. Michael Smith approved. Seconded by David Schwabauer. Abstained by John Newton, due to absence at June's CAC Meeting. All other Members present gave approval.

3. PUBLIC COMMENTS None

4. DIRECTOR'S INFORMATION ITEMS

- A. BUDGET AND FINANCIAL REVIEW – An update on the budget and financial status of the District.

- Healthy reserve on the Sewer Budget \$4.9 Million. The proposal opened yesterday to look at Civil Firms to look at North Coast, Rincon and Piru, WWD1 all wastewater side, and provide us with a list of deficiencies and give us a list. What we need to work on with design and construction bids. We have received two proposals from firms MKN and Carollo.
What will it take and how much will it take to fix it.
- John said, we have historically put together 5-year plans. It was put together on the Water and Sewer side, is it no longer viable for these plans?
- Jeff said, "We want to look at the overall system. Hydraulics, how does it get into the plant, are there issues? Is the main trunk line that runs across town 18-24" pipe. Starts at the College and runs all the way down to the plant. Transit Pipe was invented in the 60's. But what happens is the pipes above the water line. It starts to tumble, releases hydrogen sulfide gas and gets into the cement binder and the transit pipe turns soft. So, we will do some analysis to find out the condition of the pipe and gas concentration in the pipe. This hasn't been done, and it needs to. We need to catch it before it gets too bad, to line the pipe with an epoxy liner. We need to look at our system throughout.
- John asked if the main trunk line is in the Capital Improvements List?
- Jeff said, it is not.
- Introduction of Johnny Guardiola, New Superintendent of Wastewater. Johnny went on to say he was hired to replace August and had training by the previous Superintendent just recently. Johnny came over from Porto Rico, before working in Porto Rico he was in Santa Paula and Georgia. We are glad he's here.
- Where are we with the Director of Water and Sanitation? He has been hired, his name is Paul Chan, he will start September 2nd he comes to us from the base of Point Magu. Lives in Oxnard.
- Reddy said the water system as we know. Much of the pipeline needs to be replaced because of the aging. I don't know if the facilities plan is the right way to do it. My recommendation is to look at the scope of work for the facilities plan. What I see happening is that the ending cash reserve went from \$10 Million to \$4 Million in four years. Reserves keep going down. This is not healthy. We don't want to get into a situation where we don't have reserves to fix the problems.
- Jeff said we are going to have a financing plan to finance our current operations as well as whatever we need to fix. We will have a plan together before we come to the table. We must look and determine how bad it is. Is it a 1-2-5-10 year problem and what will it take to get us there.

- Reddy would like us to look at the assets to see how old our equipment is and do a depreciation analysis.
- Jeff said setting a reserve analysis is important to have that conversation to see what it takes for a system of our size.
- Reddy said we have a Capital Improvement charge should be separate from the rates. We must make sure we are transparent and make the right issues to the Board.
- What will we expect in a couple of months? Asked by John Newton.
- Jeff said, in a couple of months, we will have a scope of work, we will have a consultant on board, we will probably be beginning work and show you a list of the background documentation that we are going to give them. Rastelli's should be able to give us the Rate and how it is broken down. This shows where our financial balances are. This needs to be with the Water and the Sanitation side.

B. CAPITAL PROJECTS – The Capital Project Status Report provides regular reporting on the status of active capital projects within the District.

- UV Disinfection-we are making progress. Structural design under review. We are trying to replace the chemical part of cleaning water with the UV prop. Reddy wanted to know in the minutes what back and forth with Grant Funding on this project. Jeff explained, we have a Grant that has an extension through June of 2026. We have delivered and hope to receive the UV System parts soon. For construction of the facility. Massive racks of lamps 1 1/2" apart. The water is irrigated, and bacteria is killed. All recycled water will go through the UV prior to being sold to the Golf Courses.
- Concrete Basin lining will increase the amount of water we store. On hold.
- Groundwater recharge on hold.
- Structure Storage Building on hold.
- MWRF Solar Expansion, powers our booster pump station 2. Leveraging tax credits/grandfather agreements.
- Left-turn Lane handled by our Roads Department on hold.
- Stockton Reservoir also on hold. Working with Real Estate. Acquisition of purchase of property has been difficult with the Owner. Trying to work on alternative solutions
- Construction of Well 99, we awarded the contract. In the early stages. One of our higher priority projects. Replacing Well 97. Water quality favorable.
- Well 20 Rehab in design. Finalizing design. Preparing technical specifications.

B. DEVELOPMENT PROJECTS - Status Report provides updates on the status of active development projects within the District.

- Hitch Ranch – Recently sold the property. Continuing to build on that project.
- Beltramo Ranch is under construction.
- Caltrans Weight Station South side, Eastbound. They want to put in a weigh station. We are discussing sharing water main improvements.
- High Street Depot moving along.
- Patriot project, seven commercial projects.

C. O&M UPDATE – WATER SALES TO BUDGET, SYSTEM STATUS AND AMI

- Operations & Maintenance-mild summer with increase water consumption.
- Import vs. Local water. Well 15 has put a significant dent in our ratio.
- Well 98, we have dialed it down, because it's getting more sand.
- Normally about 80% usage of Calleguas water is utilized. It is up to 88%. We have a priority of getting Well 20 up for use.
- Water production is up. We are close to what is feasible for recycled water.
- Main line leaks, none this year.
- Service leaks are down for 2025.
- AMI Report continues to add AMI Users. Make sure to set your alarm.
- Water Supply Conditions. State, all the reservoirs are at or above their historical mark.
- Projects List. Strategy is bringing up all the great things we are looking at doing. Well 99 Facility Design, Well 20 Rehab, Peach Hill, Tierra Rejada 1 & 2 recoating. Epoxy is coming off the roof. Stockton Reservoir (1/2-million-gallon tank), We are looking at extending that site.
- The College Trailer Park 18" ductile iron pipeline replacement. Today we would wrap the pipe in plastic, so the oxygen doesn't erode the pipe. Soil tests have been done.
- We have three tanks we're going to re-coat at Mountain Meadows. We have already coated the exterior.
- Home Acres Reservoirs, we have never been able to purchase any land. We have some old tanks that need new tanks. Grimes Canyon 744 Zone, tank was built in 1975. We currently have bolted tanks. We would like to add the tanks in 770 Zone. Sean would like to have a pump station and a tank but has not found land. The pro would be \$1.5 million tank. Very robust zone so wouldn't need to store that much water. The con is we need to rebuild the Home Acres tank zone built in 1965. Inspection reports have been we need to start over.

- Well 95 is offline. It was built in 1947. We are looking into doing the liner. We will explore that further. Well 98 is online. Built in 1990 and has a louvered screen section and gravel is starting to come in, making it sandy. Long term the carbon steel will just keep corroding.
 - Well 15 is online and produces 800 gallons a minute. Built in 1993. Sleeved in 2004 with stainless liner. If we drill in the back corner, we might be able to get back up to 1200 gallons a minute and could get more years.
 - Main line replacement was identified in the 2008 Master Plan. 4" pipe we recommend 8" main lines. Fire flow standards. Since it is 65 years old, we do have service leaks. Not a reason to tear up a whole neighborhood.
 - 920 Pump Station. Tierra Rejada tanks identified in 2008 Master Plan, again in 2022. Only pressure zone that we cannot pump from our own system to the area. It can only accept Calleguas high pressure zone being pumped. Calleguas runs a high-pressure zone and a low-pressure zone. The high-pressure line is on Miller. The low-pressure line is on Spring Road by the park. The best path forward is putting a pump station by the lower Calleguas zone, around the turnout to serve the zone. This has been on the books for a long time.
 - We need Edison service at tank sites. Solar is adequate, but now we want to do active mixing, transmit faster, therefore we need Edison services.
 - CIP vs O&M Projects: new/replacement, increased capacity or same level of service.
 - Future Budget Options: Usually do match to import. Finding money is a challenge. No rate increase-cash reserves fall.
 - Increase in water rates has outpaced inflation.
5. INFORMATIONAL ITEMS – Provides the opportunity for the Director to present items that are not within the subject matter of the District's Staff Report
- A. LOS POSAS VALLEY WATERMASTER rulings by the LPV Watermaster and LPV Policy Advisory and Technical Advisory Committees.
 - No real update, but John Demers is the new Executive Director for Fox Canyon Groundwater Management. He knows how to work with a lot of different agencies, specialty on environmental encroachment.
 - B. CALLEGUAS MUNICIPAL WATER DISTRICT/METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA UPDATRE- An update on decisions

- We have a couple of meetings and a couple of efforts, in part of the judgement. Work on the ASR System that Calleguas built. It kicks off next week. The Desalter Project kicks off soon. John said, I knew we needed to have a feasibility study completed to reactivate the Moorpark Desalter. Jeff said, yes. All the water purveyors want to look at how they all fit together and plan for a brine line extension. Reddy said, a part of the Desalters we want to look at the other purveyors, which are about 8 purveyors. Calleguas has asked that each purveyor complete their feasibility study. It is necessary to include it in the modeling. The study that will be done with WWD1 is water supply and water quality components. Must comply, to go back to the TAC. Reddy said we need to show that there is sufficient water supply and that we are increasing the water supply and the quality. Once the study is done, Waterworks District Staff and Calleguas, will be looking at what the Watermaster has asked the consultant to do to start working on the water leak collapse. Once the first step is done, this project will be included in part of their updates. That's when this project will go through the process. Hydrology could be different now. The modeling that was done before had drawbacks. All the wells and everything will tie together to make sure we aren't taking water from other wells. A lot of work to be done going forward. Jeff said, the judgement, the TAC, the ASR and the desalter will bring it all together. At the end of the day, we will be judged by the judgement. The more we stay in compliance with the judgement saves us time on the back end. We are taking a step back, but if we do a sufficient job with the judgement, we will be able to maximize our priorities.

C. and/or rulings by the LPV Watermaster and LPV Policy Advisory and Technical Advisory Committees.

D. BOARD LETTER TRACKER - AN UPDATE ON VENTURA COUNTY BOARD OF SUPERVISORS AGENDA ITEMS RELATED TO THE DISTRICT - A status report on items the district may be presenting or has recently been presented, before the Ventura County Board of Supervisors.

- Construction contracts have gone ahead. Business has be as usual.

E. AVENUES OF PUBLIC OUTREACH

- Get on AMI, do what you can.

6. COMMITTEE MEMBERS' COMMENTS/FUTURE AGENDA ITEMS

- Reddy brought up Calleguas having a meeting about the water supply. District 19 is also interested in this meeting. We can have Calleguas do a joint meeting at the Calleguas site. Is everyone okay with this?

- Jeff had one question, next meeting is scheduled for October 2nd, and we would like to have the meeting on Tuesday, September 23? How is that? Everyone is in agreement. We will send out advance notice. Whatever we do that day, we will go to the City of Moorpark. You need to get information sent out to us early, so that we can study before we show up.

7. ADJOURNMENT

- Meeting adjourned at 5:27 PM

Next Meeting Tuesday, September 23, 2025

DRAFT

4. **DIRECTOR'S INFORMATIONAL ITEMS** – Provides the opportunity for the Director to present items that are not within the subject matter of the District's Staff Report

- A. WATER RATE PRESENTATION



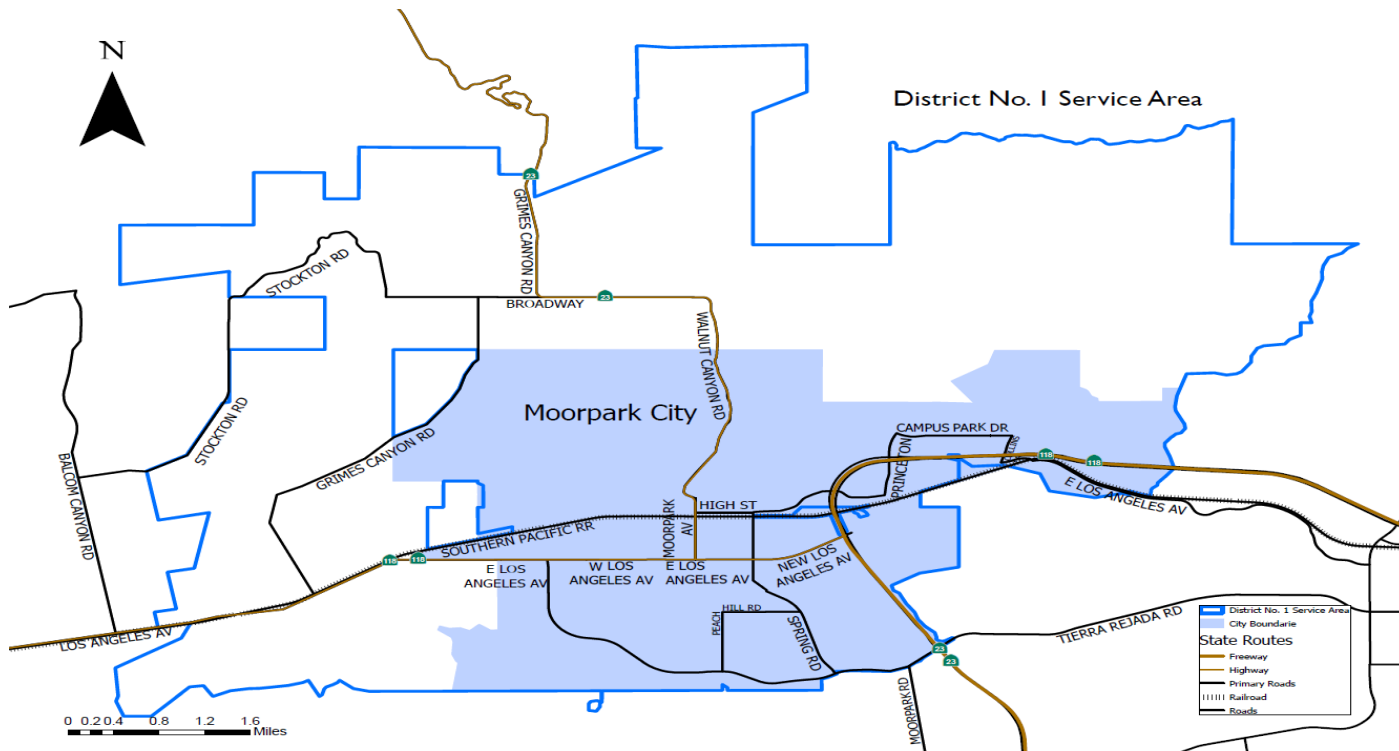
Public Hearing on Proposed Water Rate for District 1 (Moorpark) for Calendar Year 2026

Paul Chan, P.E.

PWA Water and Sanitation Director

December 16, 2025

Moorpark Water Service Area



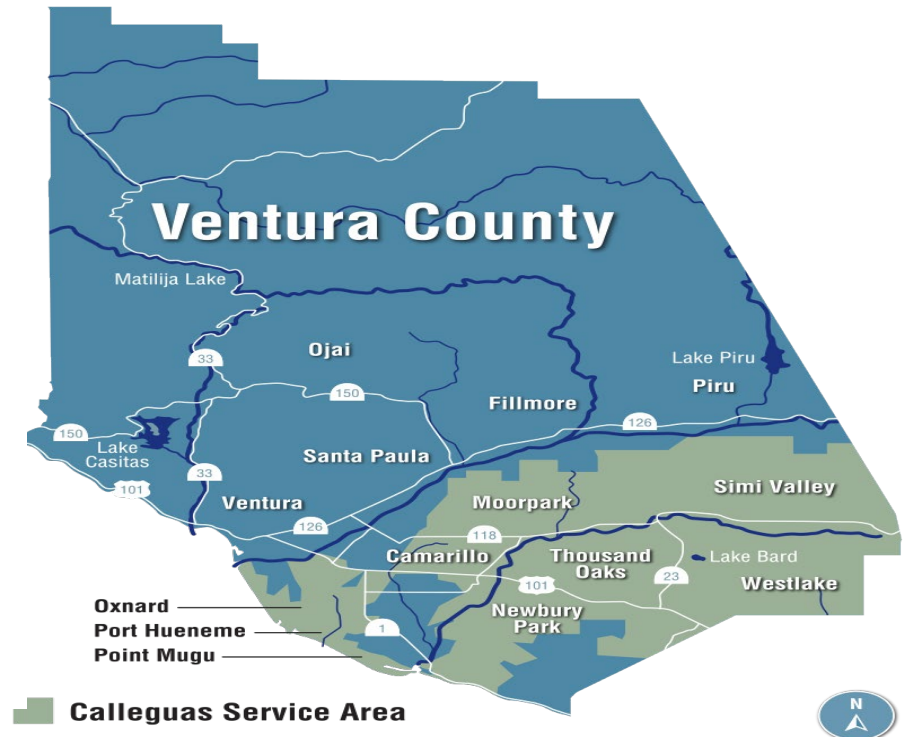
Moorpark Water Supply

Path of Imported Water to the Calleguas Service Area

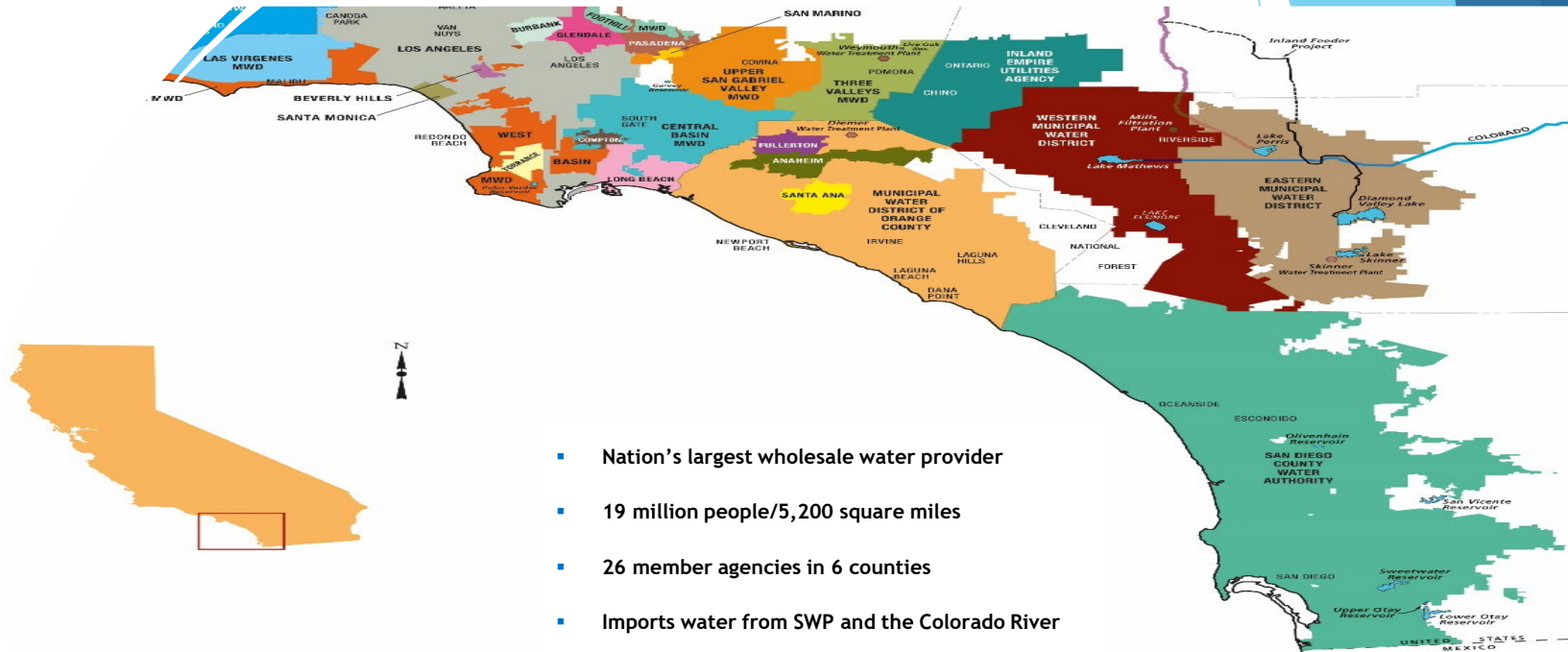


Moorpark Water Supply

- Water wholesaler (Calleguas) imports State Water Project (SWP) water from the Metropolitan Water District of Southern California (Metropolitan).
- 19 purveyors serving 650,000+ people, 3/4 of the population of Ventura County.
- District's portfolio is ~79% imported water, 9% groundwater, and 12% recycled water

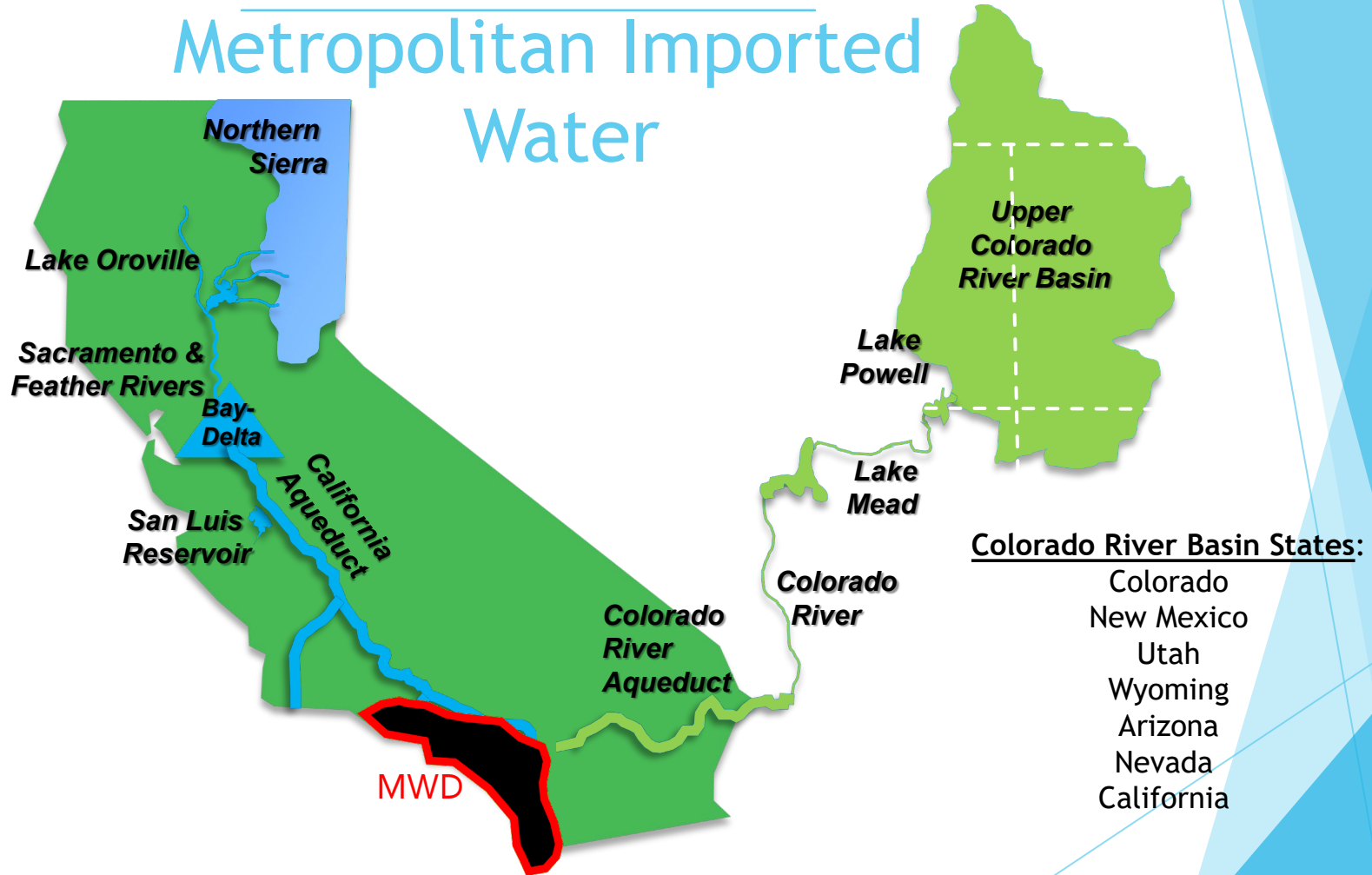


Metropolitan Water District (MWD)



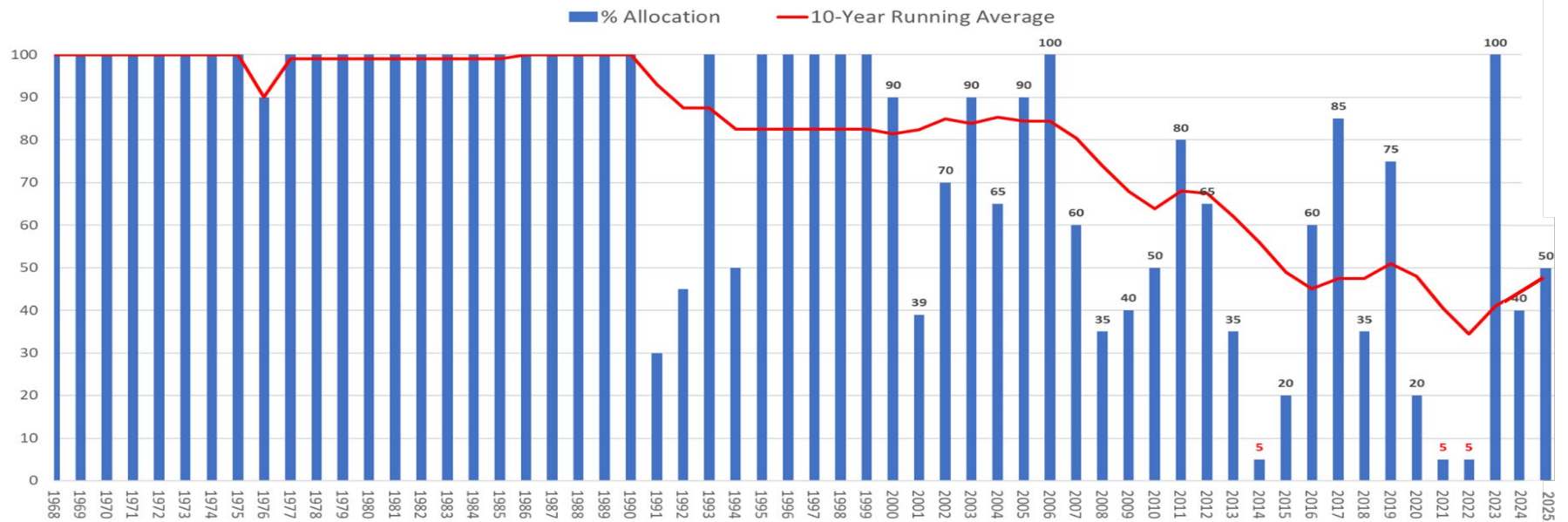
- Nation's largest wholesale water provider
- 19 million people/5,200 square miles
- 26 member agencies in 6 counties
- Imports water from SWP and the Colorado River

Metropolitan Imported Water

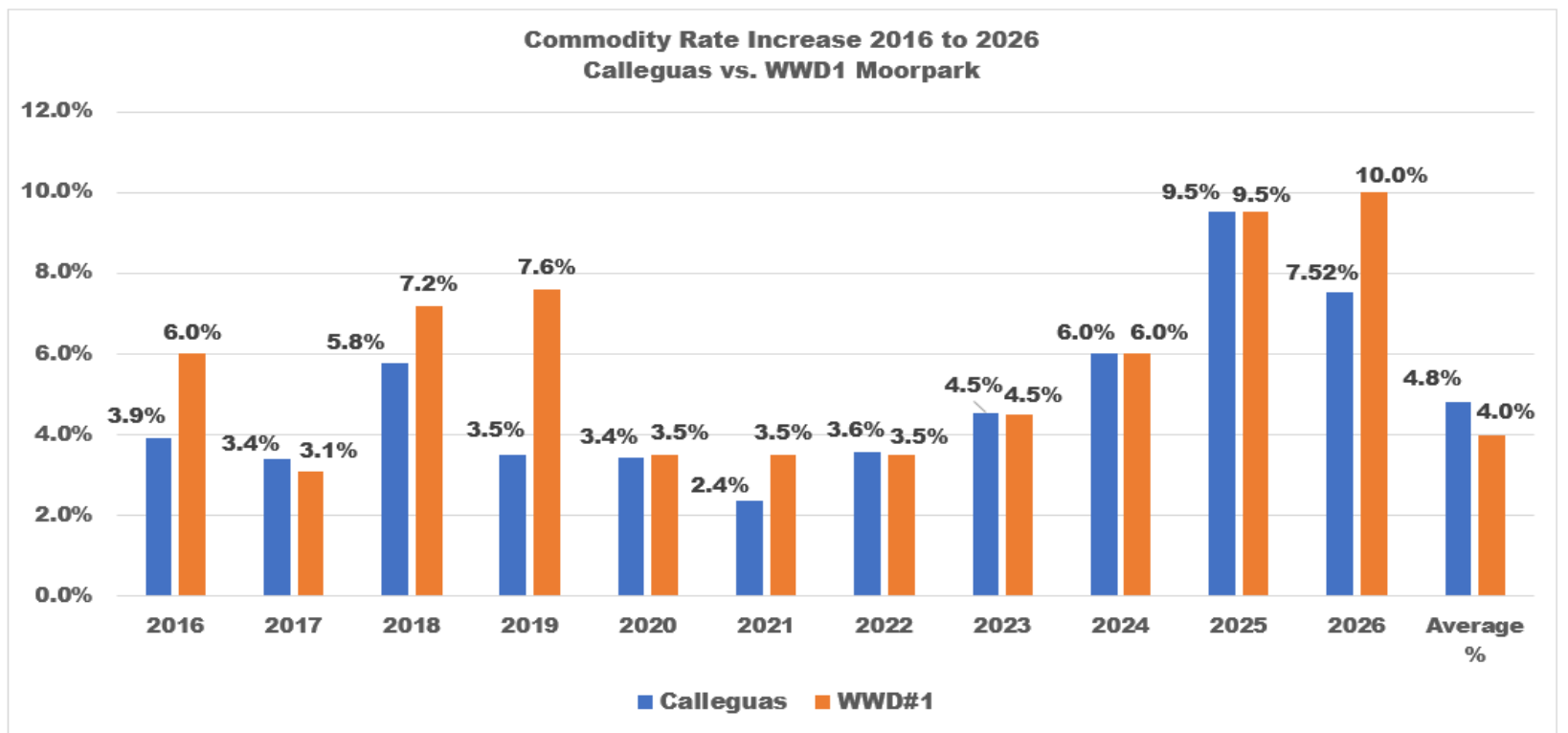


Moorpark Water State Water

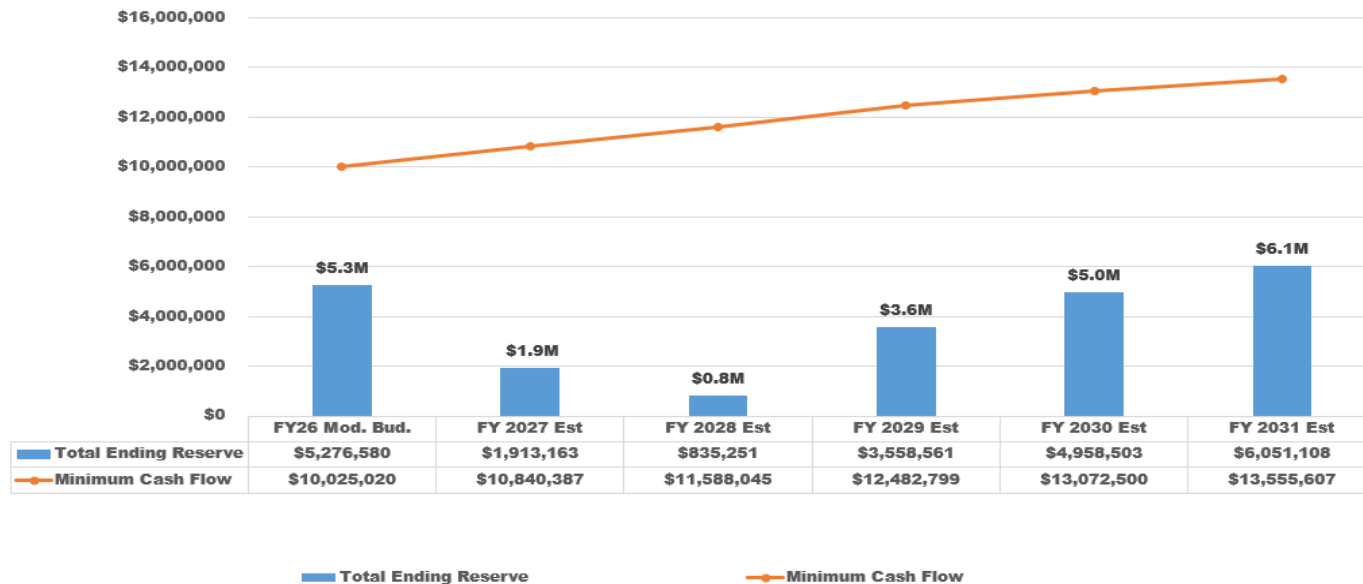
State Water Project Allocations



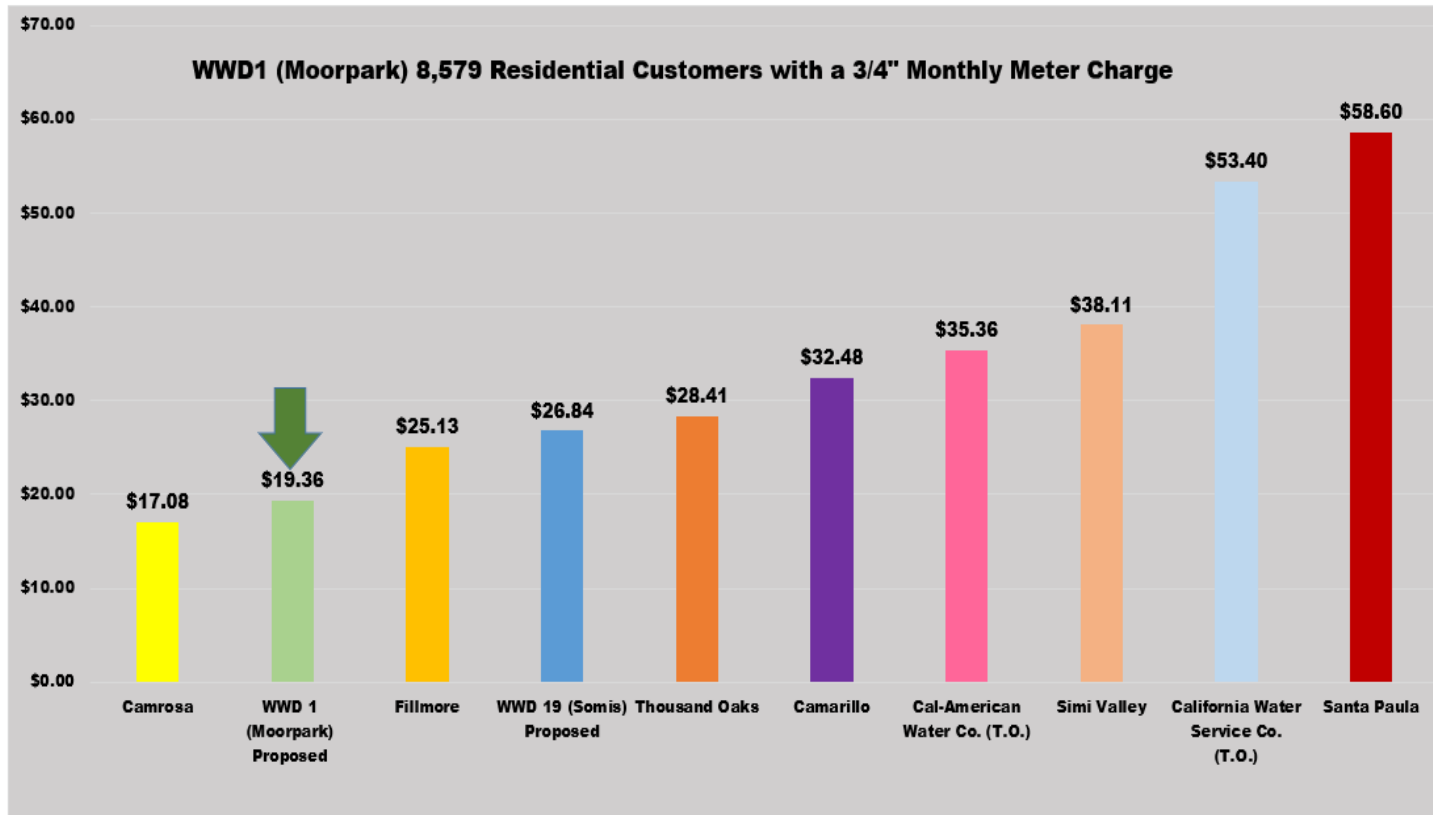
Moorpark vs. Calleguas Historic Rate Increases



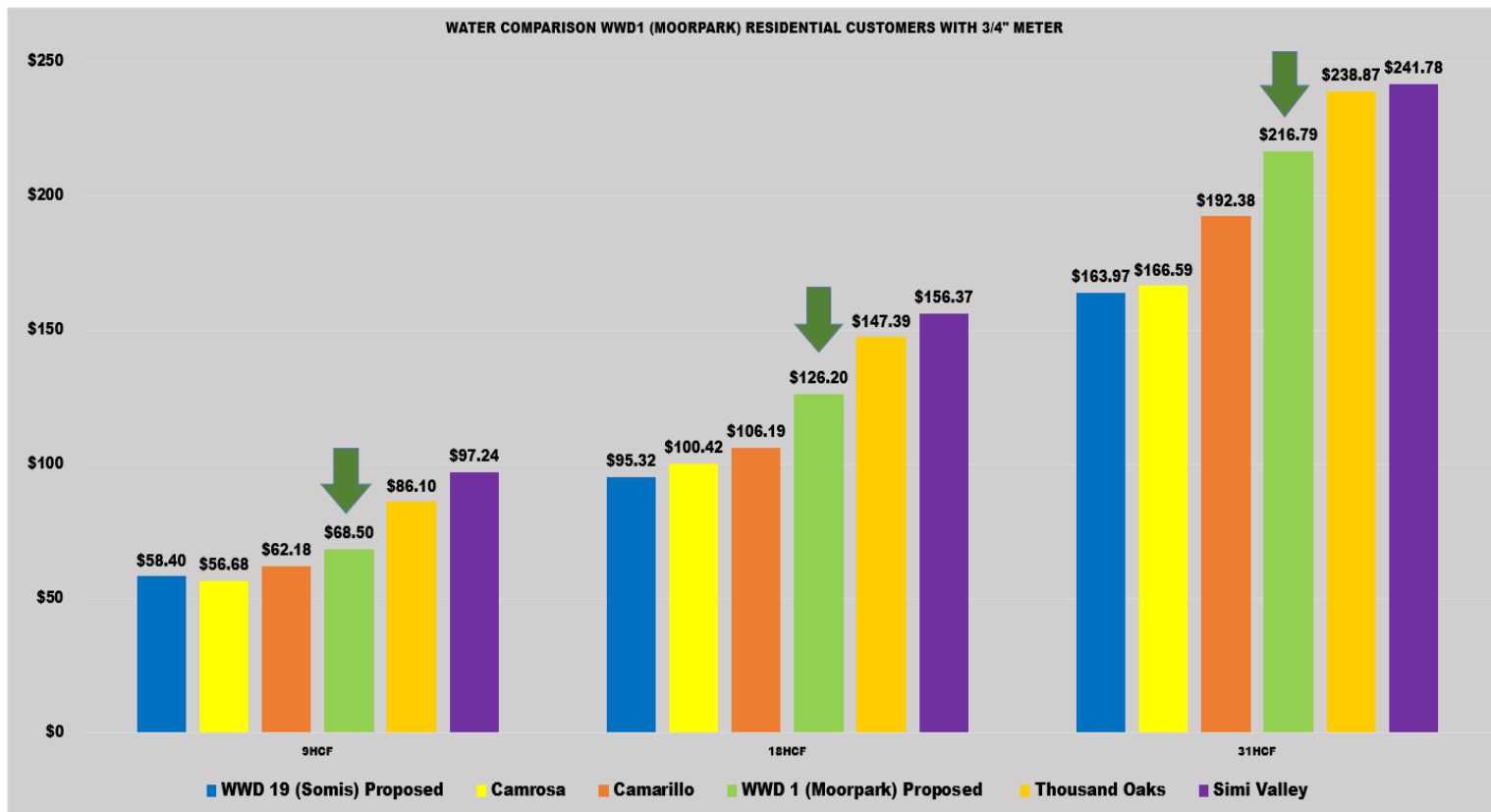
Moorpark Reserve vs. Cash Flow with 10% Rate Increase for FY2026 and 7.4% for FY2027 - FY2031



Moorpark Proposed Rate Comparison



Moorpark Proposed Rate Comparison



Moorpark FY 2026 Water Rate Proposal

10% rate increase for commodity and fixed charges

- Offset for water supply, power, labor costs, maintenance of the system, and capital projects
- Maintain cash reserve to mitigate catastrophic risk

Questions?



5. DISTRICT STAFF REPORT

- A. BUDGET AND FINANCIAL REVIEW - An update on the budget and financial status of the District.

5. DISTRICT STAFF REPORT

B. PROJECTS

CAPITAL PROJECTS – The Capital Project Status Report provides regular reporting on the status of active capital projects within the District

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ACTIVE CAPITAL PROJECTS REPORT - WATER AND SANITATION DEPARTMENT

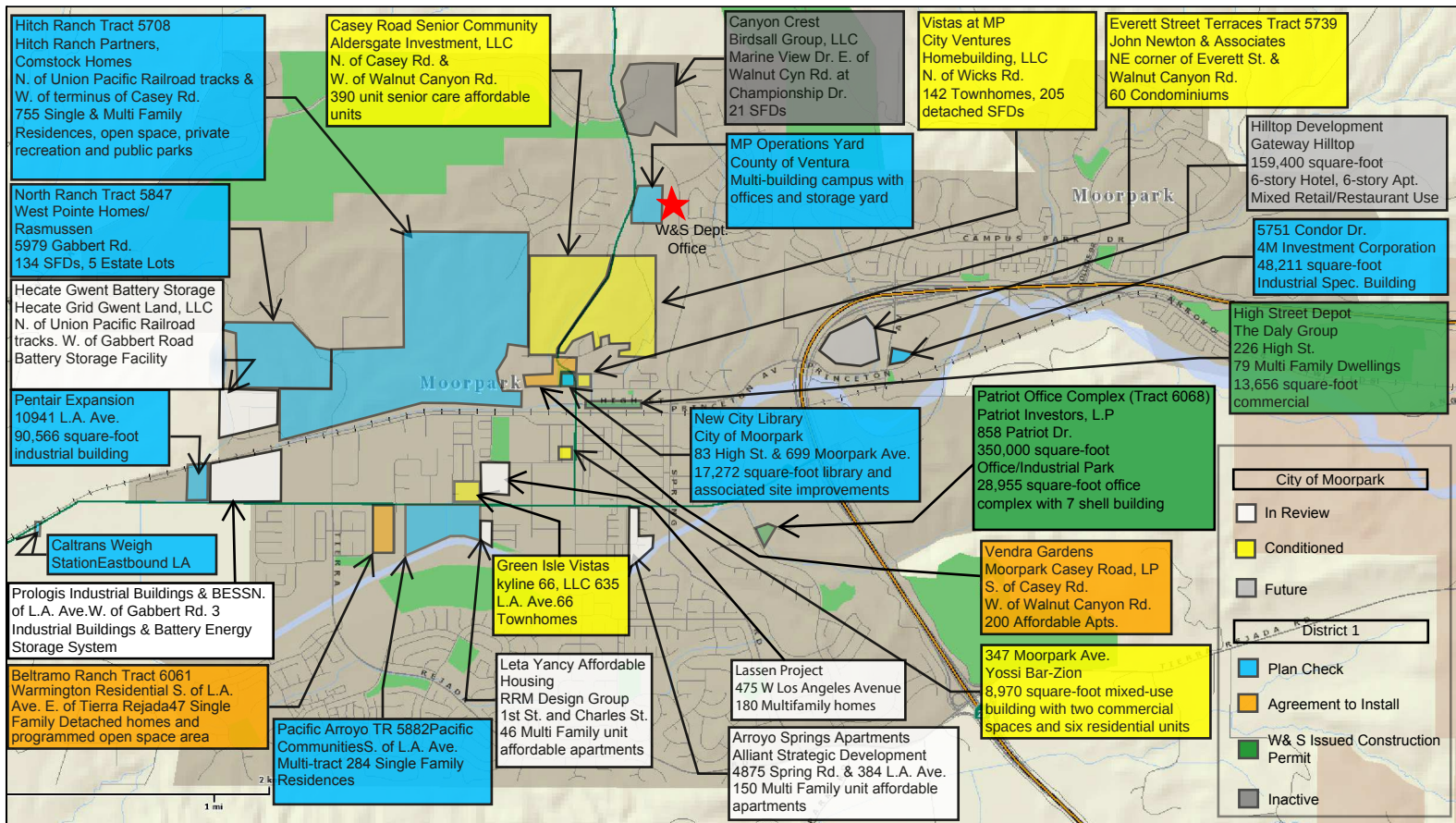
Project Name	Phase	Due Date	Project Updates
Install UV Disinfection Modernization/Salt Reduction Equipment at Moorpark Water Reclamation Facility (MWRF)	Bid	Fall 2025	UV equipment fabrication in progress; factory testing UV Install - 100% design complete. Staff preparing bid package. DWR Grant deadline extended to 6/2026. Staff requesting bridge loan from County.
Upgrade Recycled Water Pump Station No. 1 at MWRF	Bid	Fall 2025	100% design complete. Combined into UV Install Project.
Construct Concrete Basin Lining at MWRF	Design	on hold	95% complete. Consultant revising 95% design. Priority, time, and budget constrained by UV and PS No. 1 projects.
Construct Stormwater Diversion & Groundwater Recharge facility at MWRF	Feasibility Study	on hold	Consultant finished groundwater recharge concept study. Percolation efficacy below target.
Construct Steel Structure Storage Building at MWRF	Design	on hold	90% complete. Engineering Service Department ready to resume design consultant for 90% Design when budget is available.
MWRF Solar Expansion (SCE Meter #2)	Design	Fall 2025	90% design in progress. Grading permit issued; pond fill underway. Working on draft Energy Service Agreement. CEC Loan was approved in February 2025. Tight granddaggered deadline: energize by 4/14/2026
Construct Left-turn lane on HWY 118 to MWRF Entrance	Design	on hold	30% complete. Contract Modification with Designer, Environmental study has to be completed. Staffing constraints with PWA Roads.
Construct New Stockton Reservoir at Stockton Road	Right-of-Way Acquisition	on hold	Land offer rejected for latest site targeted. Project returns to concept stage: locate site, prelim engineering, acquire land rights, complete design and soils engineering, construct.

Construct Well 99 Facility (APN 503-0-030-075) at Stockton Road	Design	-	Consultant design contract approved by Board 6/3. Completed site survey; research and data gathering for Consultant.
Rehabilitate Well 20 at Championship Drive	Bid	Fall 2025	Design complete. Preparing bid package.

5. **DISTRICT STAFF REPORT**

B. PROJECTS

DEVELOPMENT PROJECTS - The Development Project Status Report provides updates on the status of active development projects within the District



Ventura County Waterworks District 1 - Development Projects

Revision: September 2025

This map is to be used for reference purposes only, and no other use or reliance on the same is authorized. Parcel lines are shown for tax purposes only and are not intended for conveyances, nor is it intended to substitute for a legal survey or property abstract. Parcels shown do not necessarily constitute a legal lot of record.

September 2025

RESIDENTIAL DEVELOPMENT PROJECTS

Project Name / Developer	Project Location	Project Description	District Project Manager	Phase
North Ranch (Tract 5847) Developer: West Pointe Homes/Rasmussen	5979 Gabbert Road	134 single family homes and 5 estate lots	R. Zastrow	Plan Check
Hitch Ranch (Tract 5708) Developer: Hitch Ranch Partners/Comstock Homes	North of Union Pacific Railroad tracks and West of terminus of Casey	755 single and multi-family residences, open space, manufactured slopes, detention basins, private recreation, public park.	R. Zastrow	Plan Check
Beltramo Ranch (Tract 6061) Developer: Warmington Residential	South of Los Angeles Avenue, East of Tierra Rejada Road, and West of Maureen	47 single-family detached homes and programmed open space areas	R. Zastrow	In Construction
Everett Street Teraces (Tract 5739) Developer: John Newton	Northeast corner of Everett Street and Walnut Canyon Road	60 condominium residences	TBD	Conditioned
Vistas at Moorpark Developer: City Ventures Homebuilding, LLC	East of Walnut Canyon Road, North of Wicks Road; APN 512-0-010-010, -025, -055, -065 APN 512-0-020-010, -030 APN 512-0-030-010, -025	142 townhomes and 205 detached single family homes of varying lot sizes	TBD	Conditioned
Pacific Arroyo (Tract 5882) Developer: Pacific Communities	South of Los Angeles Avenue and East of Maureen Lane	284 single-family residences	R. Zastrow	Plan Check
Green Island Villas Developer: Skyline 66, LLC	635 Los Angeles Avenue	66 townhouse condominiums	TBD	Conditioned
Vendra Gardens Apartments Developer: Moorpark Casey Road LP	South of Casey Road and West of Walnut Canyon	200 affordable apartments	H. Arredondo	In Construction
High Street Depot Developer: The Daly Group	226 High Street	79 apartments and 13,656 square-foot commercial	H. Arredondo	In Construction
Casey Road Senior Community Developer: Aldersgate Investment, LLC	North of Casey Road and West of Walnut Canyon Road	390-unit senior retirement community	TBD	Conditioned

Leta Yancy Affordable Housing Developer: RRM Design Group	1st Street and Charles Street	46 Multi-Family Unit Affordable Apartments	F. Zablocki	In Review (City of Moorpark)
Arroyo Spring Apartments Developer: Alliant Strategic Development	4875 Spring Road and 384 Los Angeles Avenue	150 multi-family unit affordable apartment project, parcel map, development agreement amendment	F. Zablocki	In Review (City of Moorpark)
Lassen Project Developer: Warmington Residential	475 W Los Angeles Avenue	180 Multifamily Homes	R. Zastrow	In Review (City of Moorpark)

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COMMERCIAL/INDUSTRIAL/OTHER DEVELOPMENT PROJECTS

Project Name / Developer	Project Location	Project Description	Project Manager	Phase
Pentair Expansion Developer: Amir Development Company	10941 Los Angeles Avenue	90,566 square-foot industrial building	TBD	Plan Check
Patriot Office Complex (Tract 6068) Developer: Patriot Investors, LP	858 Patriot Drive	28,955 square-foot office complex with 7 shell buildings	F. Zablocki	In Construction
Hecate Gwent Battery Storage (formerly Tentative Tract No. 5906) Developer: Hecate Grid Gwent Land LLC	North of Union Pacific Railroad tracks, West of Gabbert Road	Battery storage facility located, includes development agreement amendment and a tentative parcel map	TBD	In Review (City of Moorpark)
New City Library (Civic Center Master Plan EIR) Developer: City of Moorpark	83 High Street and 699 Moorpark Avenue	New 17,272 square-foot library and demolition of existing 7,900 square-foot library and associated site improvements	F. Zablocki	Plan Check
347 Moorpark Avenue Mixed-Use Building Developer: Yossi Bar-Zion	347 Moorpark Avenue	8,970 square-foot mixed-use building with two commercial spaces and six residential units	TBD	Conditioned
5751 Condor Drive Developer: 4M Investment Corporation	APN 513-0-060-335	48,211 square-foot industrial building	TBD	Plan Check
Prologis Industrial Buildings & Battery Storage Developer: Prologis	North of Los Angeles Avenue, West of Gabbert Road	Three industrial buildings and a battery energy storage system	TBD	In Review (City of Moorpark)
Moorpark Operations Yard Developer: County of Ventura	6767 Spring Road	Multi-building campus with administrative offices and storage yard	H. Arredondo	Plan Check
LA Ave Eastbound Weight Station	Eastbound LA Ave near Hitch Blvd.	Caltrans Weigh Station	H. Arredondo	Plan Check

FUTURE DEVELOPMENT PROJECTS

Project Name / Developer	Project Location	Project Description	Project Manager	Phase
Hilltop Development Developer: Princeton Development	APN 513-0-010-285 (North of Princeton Ave.) and 513-0-010-295 (East of 118 FWY)	6-Story Hotel, 6-Story Apt. Mixed retail/restaurant use	TBD	Zone Change Approved

August 2025

INACTIVE DEVELOPMENT PROJECTS

Project Name / Developer	Project Location	Project Description	Project Manager	Phase
Canyon Crest Developer: Birdsall Group, LLC	Marine View Drive, East of Walnut Canyon Road at Championship Drive	21 single-family residences		Inactive
Moorpark West Studios Developer: Triliad Development	Los Angeles Avenue, West of SCE substation	Motion picture studio complex		Inactive

5. **DISTRICT STAFF REPORT**

C. O&M UPDATE

- WATER SALES TO BUDGET, SYSTEMS STATUS, AMI
- COMPLAINTS, OUTAGES AND WATER QUALITY
- WATER SUPPLY CONDITIONS

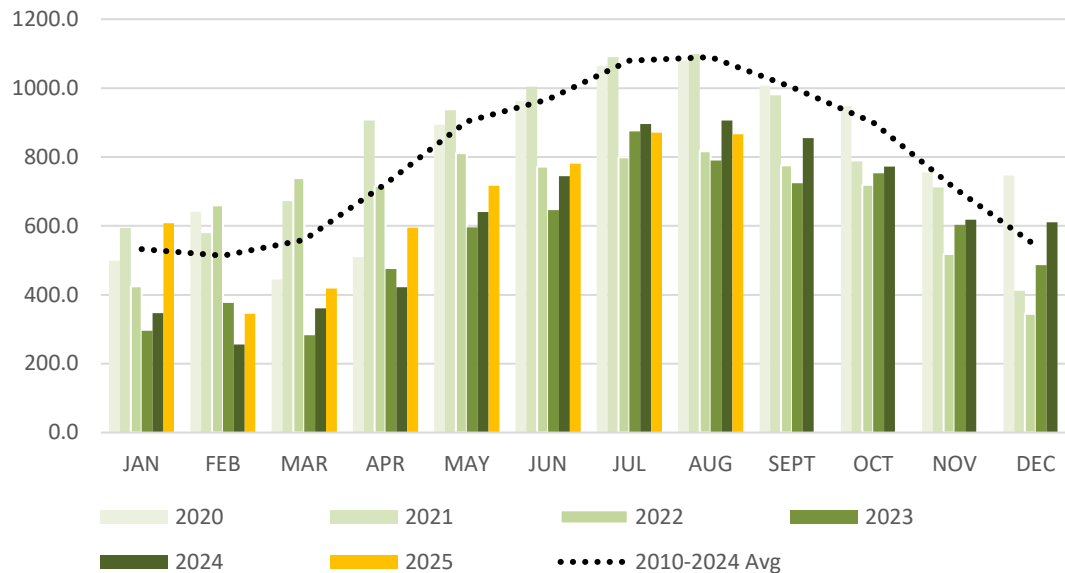


District 1 O&M Updates

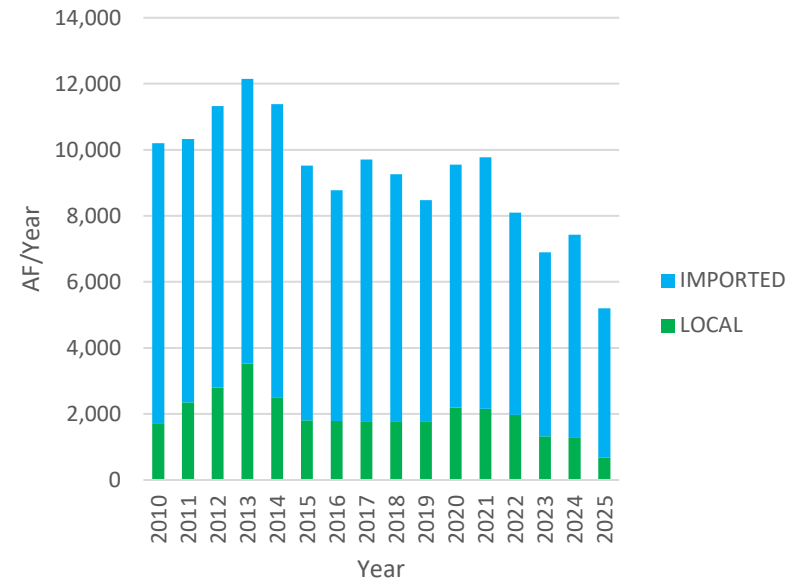
September 23, 2025 CAC Meeting

Operations & Maintenance – Water Efficiency

District 1 AF per Month



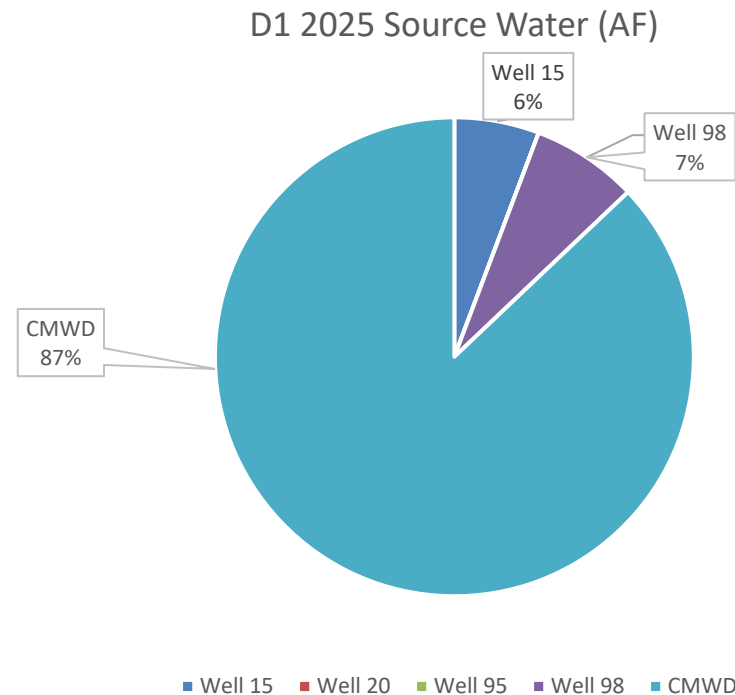
District 1-Moorpark Historic Water Production by Source



Ventura County Waterworks - FY2026 Q1 Update

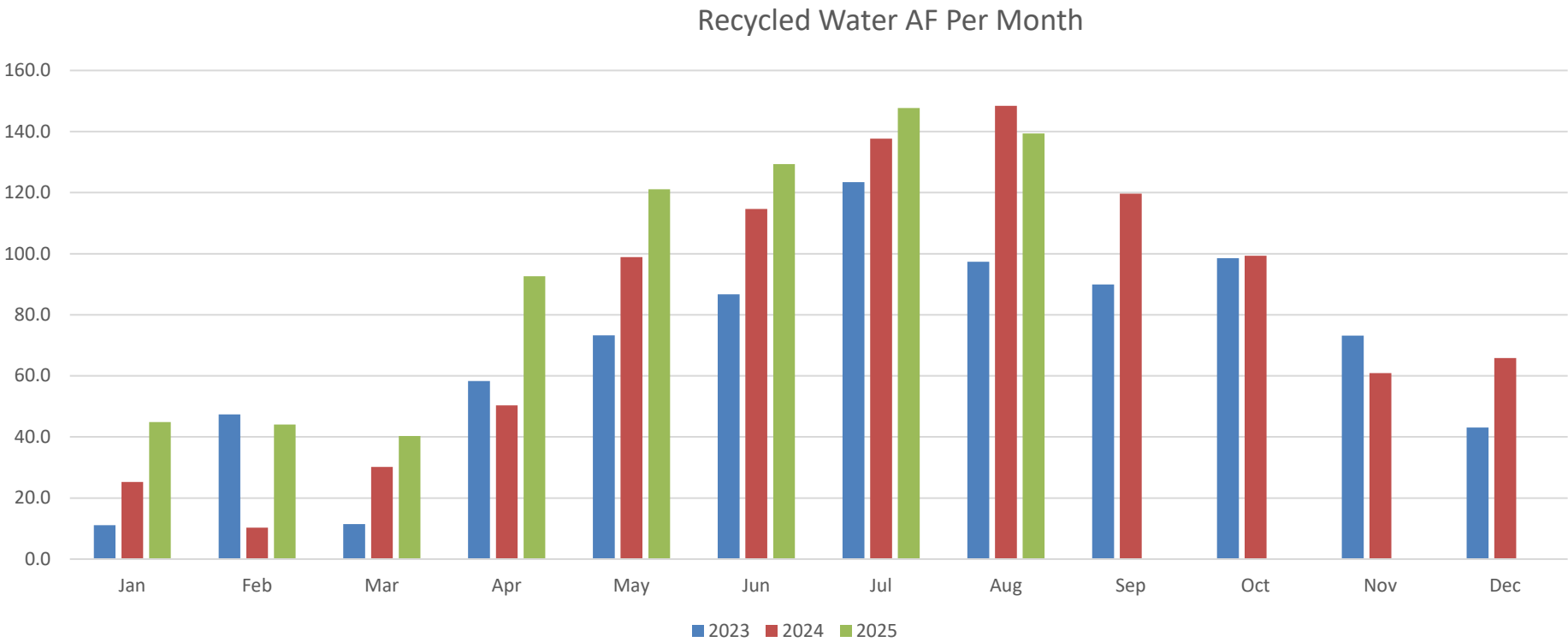
Wells/Source Production – 2025

- ▶ Well # 15
 - ▶ 298.1 AF pumped
- ▶ Well # 20
 - ▶ 0 AF pumped (Well down)
- ▶ Well # 95
 - ▶ 0 AF pumped (Well down)
- ▶ Well # 98
 - ▶ 373.6 AF pumped
- ▶ CMWD Purchases
 - ▶ 4526.5 AF purchased



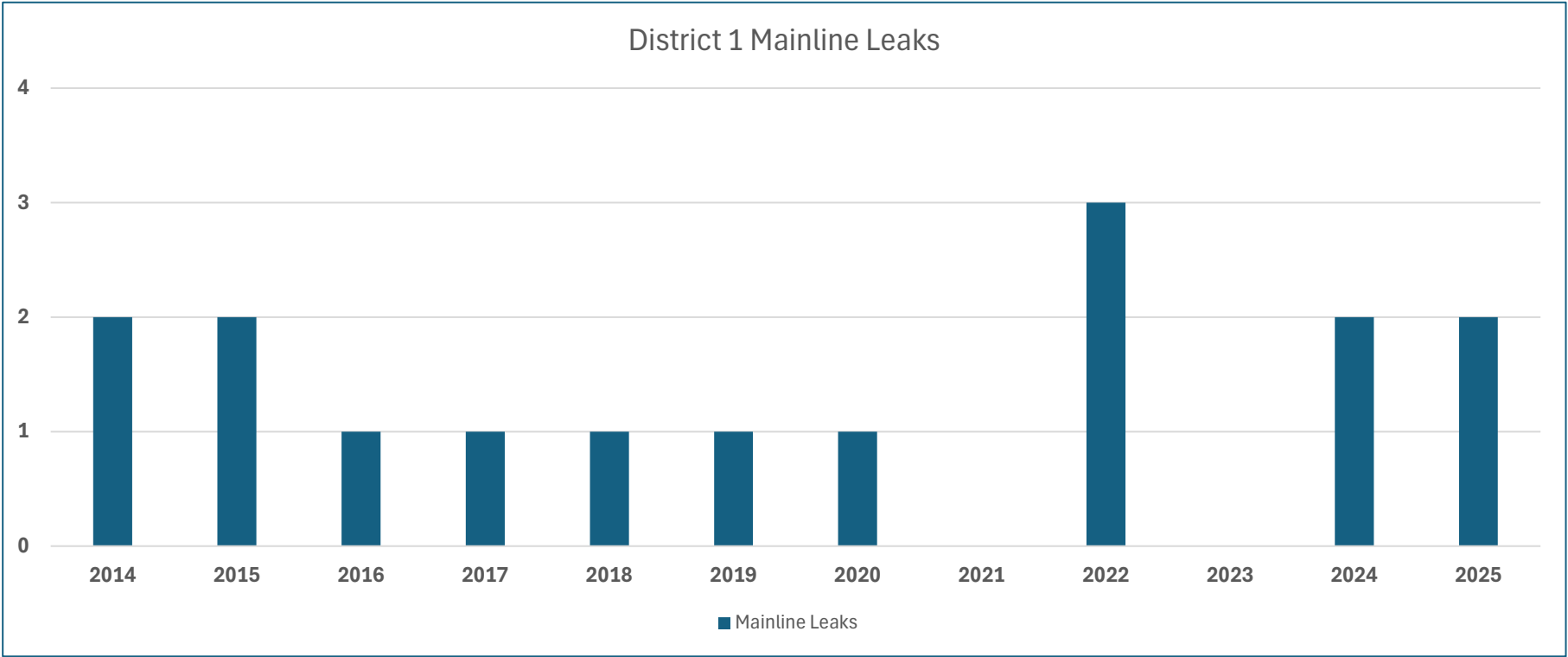
Ventura County Waterworks - FY2026 Q1 Update

Recycled Water Produced by month



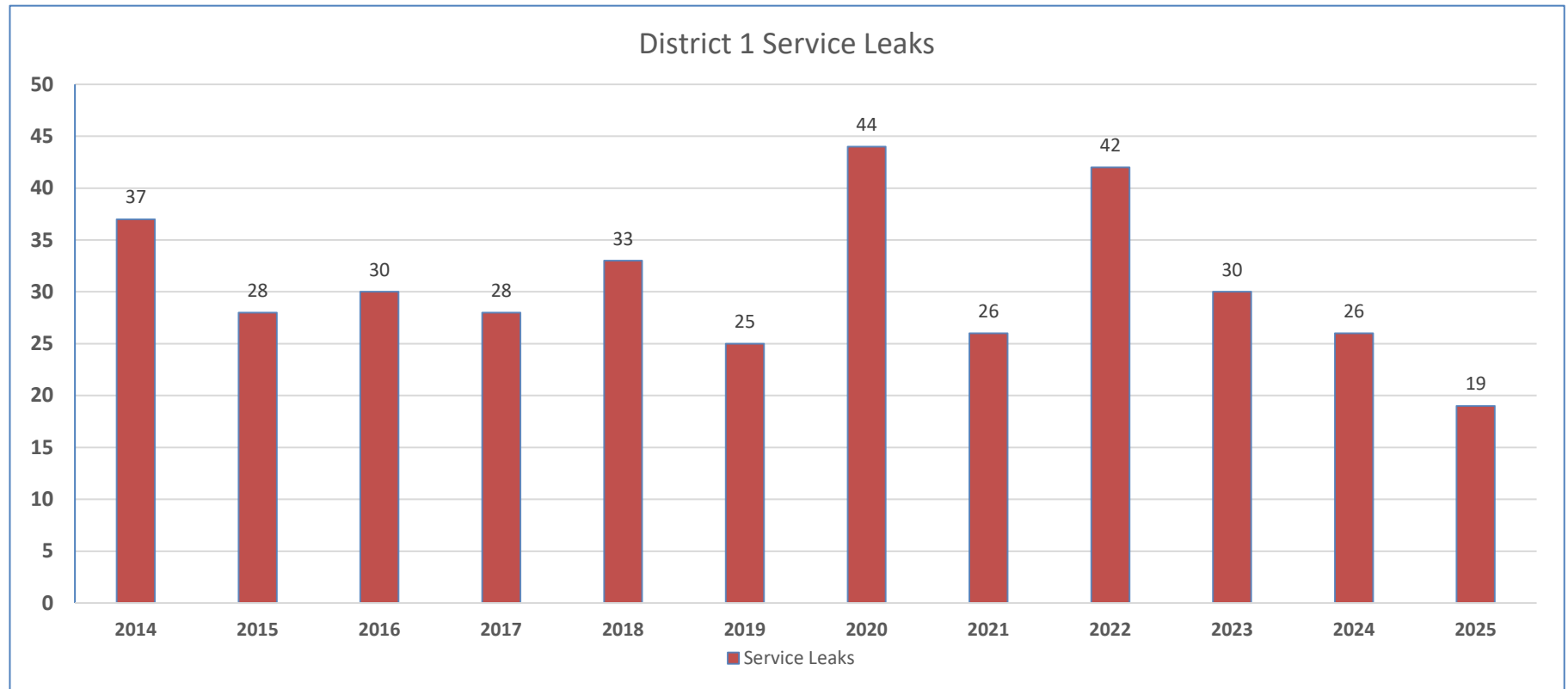
Ventura County Waterworks - FY2026 Q1 Update

Mainline Leaks



Ventura County Waterworks - FY2026 Q1 Update

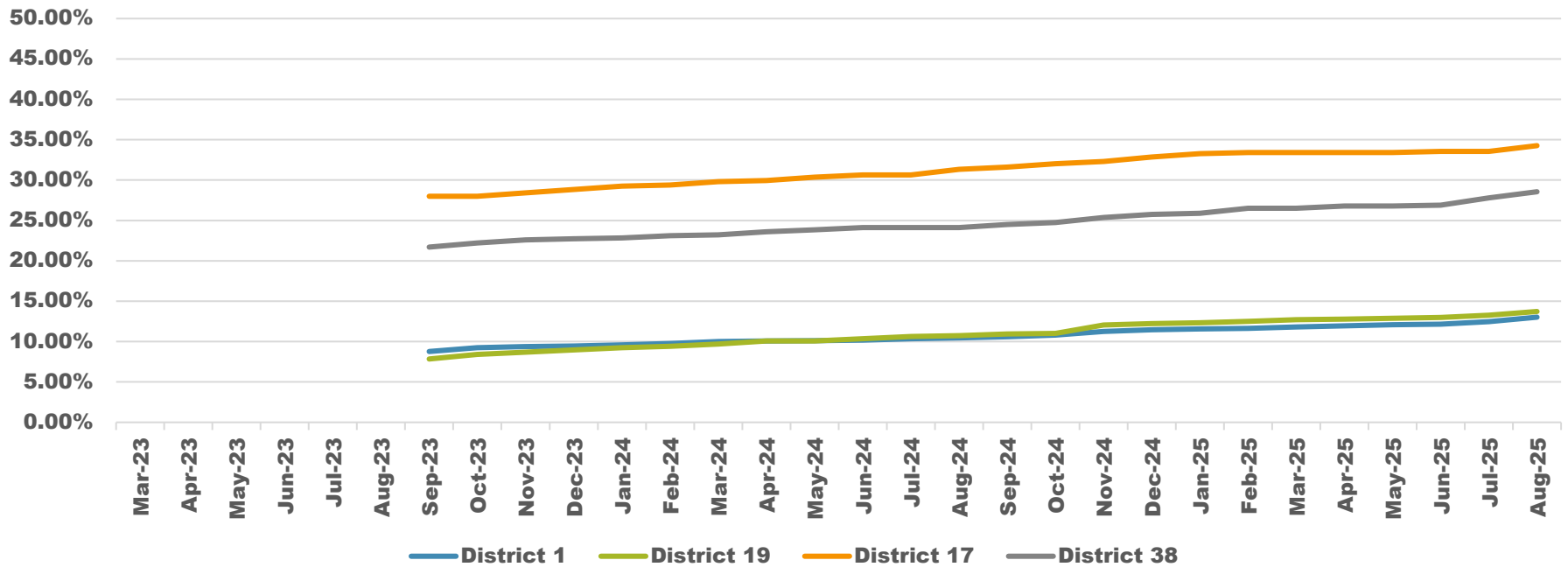
Service Leaks



Ventura County Waterworks - FY2026 Q1 Update

AMI Report

Percentage of Registered Accounts per District as of August 2025



Ventura County Waterworks - FY2026 Q1 Update

Water Supply Conditions

U.S. Drought Monitor California

September 9, 2025
(Released Thursday, Sep. 11, 2025)
Valid 8 a.m. EDT

Drought Conditions (Percent Area)

	None	D0-D4	D1-D4	D2-D4	D3-D4	D4
Current	23.99	76.01	39.56	23.00	3.88	0.00
Last Week 09-02-2025	23.99	76.01	39.56	23.01	4.70	0.00
3 Months Ago 06-10-2025	39.01	60.99	39.29	22.98	5.91	0.10
Start of Calendar Year 01-07-2025	39.11	60.89	35.93	10.43	1.06	0.00
Start of Water Year 10-01-2024	28.40	71.60	10.67	0.08	0.00	0.00
One Year Ago 09-10-2024	28.59	71.41	10.68	0.08	0.00	0.00

Intensity:

None	D2 Severe Drought
D0 Abnormally Dry	D3 Extreme Drought
D1 Moderate Drought	D4 Exceptional Drought

The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. For more information on the Drought Monitor, go to <https://droughtmonitor.unl.edu/About.aspx>

Author:

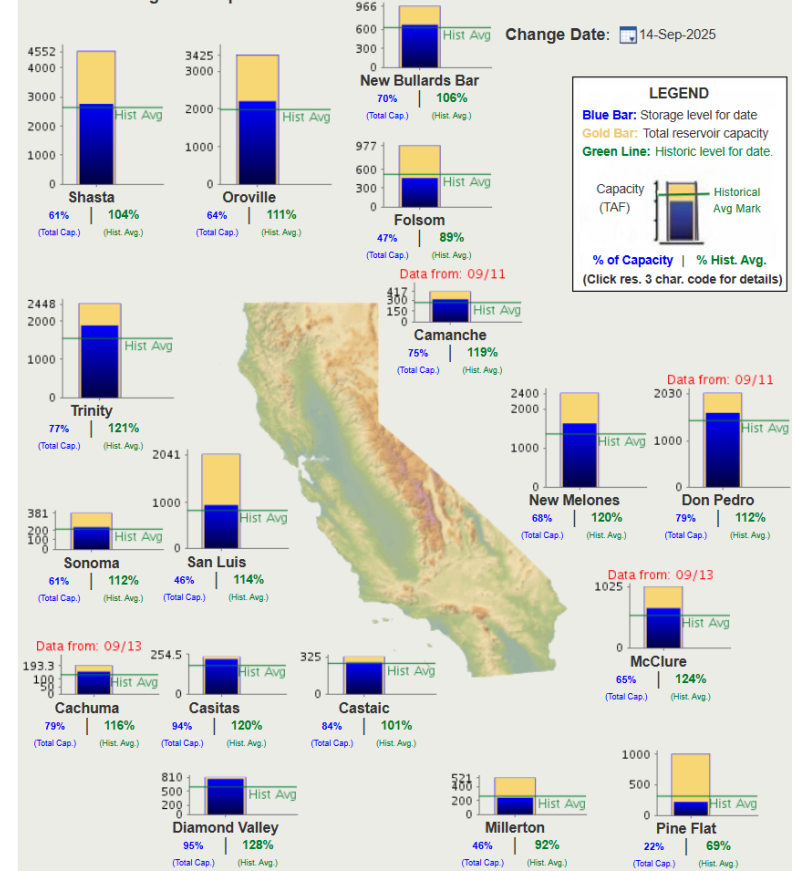
Brad Pugh
CPC/NOAA



droughtmonitor.unl.edu

CURRENT CONDITIONS: MAJOR WATER SUPPLY RESERVOIRS:14-SEP-2025

Data as of Midnight: 14-Sep-2025



[Click to download printable version of current data.](#)

Report Generated: 15-Sep-2025 10:01 AM

Ventura County Waterworks - FY2026 Q1 Update

5. DISTRICT STAFF REPORT

- D. LAS POSAS VALLEY WATERMASTER – An update on decisions and/or rulings by the LPV Watermaster and LPV Policy Advisory and Technical Advisory Committees
- E. CALLEGUAS MUNICIPAL WATER DISTRICT/
METROPOLITAN WATER DISTRICT OF
SOUTHERN CALIFORNIA - An update on decisions and rulings by these agencies which may impact the District.

5. DISTRICT STAFF REPORT

F. BOARD OF SUPERVISORS AGENDA ITEMS - A
report on Ventura County Board of Supervisors
items the district may be presenting or has
recently been presented.
None

5. DISTRICT STAFF REPORT

- G. PUBLIC OUTREACH - Any specific outreach efforts the District has accomplished concerning water conservation, or other issues.

6. COMMITTEE MEMBERS COMMENTS/FUTURE AGENDA ITEMS

7. ADJOURNMENT

The next regularly scheduled District 1 CAC meeting will be held on December 11, 2024